



**City of
Santa Clara**
The Center of What's Possible



FY 2025/26 Municipal Fee Schedule

Adopted April 29, 2025

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara FY 2025/26 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. For FY 2024/25, ClearSource Financial Consulting completed a Cost of Services (User Fee) Study. For interim years, the majority of fees are generally proposed to increase by a cost-of-living adjustment, typically calculated as the most recent annual change in the regional consumer price index (CPI) or a change in the organization's costs. The CPI change for the most recent year was 3.5%. This minor recalibration of fees is simply intended to maintain cost recovery levels consistent with the fees previously adopted by the City Council. In addition to the general inflationary changes proposed for fees, other cost-of-living adjustments implement specific inflators for certain fees, align with mandates, and provide further clarification.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Reader's Guide (Cont'd.)

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service
3. **Licenses and Permits:** A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. **Local Government Property:** A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
6. **Property Development:** A charge imposed as a condition of property development.
7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Column Descriptors

1. **Description of Fee, Rate, or Charge:** Identifies the nature of the fee, rate, or charge.
2. **Current Fee and Period:** Identifies the current cost associated with the fee, rate, or charge.
3. **Technology Fee:** Identifies whether or not the Technology Fee applies.
4. **Charging Dept/Div:** City Department/Division responsible for initiating the fee, rate, or charge.

Collecting Dept/Div: City Department/Division assigned to collect the fee, rate, or charge.

5. **Date Fee Last Changed:** The date the fee was last updated by ordinance and/or resolution.
6. **Fee Detail:**

Objective: The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development

Prop 26 Exception: Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

Full Cost: Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

7. **Comments:** Identifies special notes related to the specific fee, rate, or charge.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

The Following is a List of Separately Published Fee Schedules.

These Schedules Are Not Included in This Document.

Copies of These Documents Can Be Found in the City Clerk's Office Located at City Hall and at Central Library's Reference Desk.

Community Development Department

- California Electrical Code
- California Administrative Code
- California Building Code, Volume
- California Building Security Code
- California Code for the Abatement of Dangerous Buildings
- California Housing Code
- California Mechanical Code
- California Plumbing Code

Electric Utility Department

- Electric Rates

Parks and Recreation Department

- Class Rates

Public Works Department

- Clean-Up Campaign Rates
- Garbage / Rubbish / Recycle Rates
- Household Hazardous Waste Rates
- Storm Drain Environmental Compliance Fee

Water and Sewer Utilities Department

- Sewer Rates
- Solar Domestic Hot Water System Service Charges
- Solar Swimming Pool Heater Service Charges
- Water Rates

Taxable items are subject to applicable sales taxes at prevailing tax rates.



Municipal Fee Schedule **Citywide**

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Citywide

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Copy Fee Public	\$ 0.20 per page	No	Charged by: Citywide Collected by: Citywide	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 0.20	Copies of Statements of Economic Interest (Form 700) and Campaign Statements are 10 cents per page for copies.
CD / DVD Materials	\$ 3.00 per CD / DVD	No	Charged by: Citywide Collected by: Citywide	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3.00	
Payment Default Fee (includes NSF check, direct payment decline, default credit card charge)	\$ 25.00	No	Charged by: Citywide Collected by: Citywide	Date 7/16/2019 Ord. No.	Objective: Recover Cost Prop 26 Exception: 1, 2, 5 Full Cost: \$ 25.00	CA Civil Code 1719
Technology Fee	3.37% of applicable fees	Yes	Charged by: Citywide Collected by: Citywide	Date 7/16/2019 Ord. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: varies	
Subpoena Fees All Employees (deposit)	\$ 275.00	No	Charged by: Citywide Collected by: Citywide	Date 4/22/2014 Ord. No. Other (specify): CMD 17	Objective: Compliance Prop 26 Exception: N/A * Full Cost: N/A	

* Note: N/A here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Citywide

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Jury Fees Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate	No	Charged by: Citywide Collected by: Citywide	Date 6/12/2001 Ord. No. Other (specify): CMD 25	Objective: Recover Cost Prop 26 Exception: N/A * Full Cost: N/A	
Credit Card Convenience Fee	Fees assessed by third-party vendors to use credit card / other payment types	No	Charged by: Citywide Collected by: Citywide	Date 12/3/2024 Res. No. 24-9402	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: varies	See note [a]

* Note: N/A here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

[a] Credit Card transaction limits: minimum of \$5, maximum of \$7,500 for residential, and maximum of \$100,000 for commercial customer payments. Maximum limit does not apply to Cemetery and Industrial customers. Pursuant to Resolution No. 24-9402 adopted on 12/3/2024.



Municipal Fee Schedule

City Clerk

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: City Clerk's Office

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Lobbying Activities</u> Annual Registration Fee	\$ 773.00	No	Charged by: City Clerk's Office Collected by: City Clerk's Office	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 800.06	Annual registration is due by January 15th of a given year.
<u>Lobbying Activities</u> Prorated Registration Fee	\$ 364.00	No	Charged by: City Clerk's Office Collected by: City Clerk's Office	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 376.74	Persons registering for the first time after June 30th of a given year.
<u>Lobbying Activities</u> Amended Registration Fee	\$ 182.00	No	Charged by: City Clerk's Office Collected by: City Clerk's Office	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 188.37	Lobbyists with a change to registration information shall file an amended registration within fifteen (15) days of such change if he or she has accepted a new client for compensation in excess of five hundred dollars (\$500.00).
<u>Lobbying Activities</u> Client Registration Fee	\$ 136.00 per client	No	Charged by: City Clerk's Office Collected by: City Clerk's Office	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 140.76	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: City Clerk's Office

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Lobbying Activities</u> Delinquent Fee (Non-Compliance Fine)	\$ 25.00 per day	No	Charged by: City Clerk's Office Collected by: City Clerk's Office	Date 12/5/2017 Res. No. 17-8483 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost Penalty Prop 26 Exception: 5 Full Cost: \$ 25.00	Up to a maximum of \$500.00



Municipal Fee Schedule

City Manager

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: City Manager's Office

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>No-Fee Parade Permit</u> For Santa Clara non-profit organizations	No Fee	No	Charged by: City Manager's Office Collected by: City Manager's Office	Date 9/18/2018 Res. No. 18-8606	Objective: Prop 26 Exception: Full Cost: \$ 692.42	See Resolution No. 18-8606



Municipal Fee Schedule

Community Development

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Building

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
MINOR RESIDENTIAL COMBINATION PERMIT FEES			Charged by: Building Division	Date: 4/29/2025	Objective: Recover Cost	Additional fees apply (e.g., permit issuance fee and technology fee)
A/C (with or w/o Furnace) - Relocation	\$ 397.00	Yes	Collected by: Building Division	Res. No. 25-9437	Prop 26 Exception: 1, 2 Full Cost: \$ 397.44	
A/C (with or w/o Furnace) - Same Location	\$ 159.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 159.39	Additional fees apply (e.g., permit issuance fee and technology fee)
Furnace Replacement - Relocation	\$ 397.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 397.44	Additional fees apply (e.g., permit issuance fee and technology fee)
Furnace Replacement - Same Location	\$ 238.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05	Additional fees apply (e.g., permit issuance fee and technology fee)
New Tankless Water Heater	\$ 319.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 319.82	Additional fees apply (e.g., permit issuance fee and technology fee)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Building

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Water Heater - Relocate Existing Water Heater	\$ 319.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 319.82	Additional fees apply (e.g., permit issuance fee and technology fee)
Permit Issuance Fee	\$ 98.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 99.18	
Technology Fee	3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, Plan Check, and Other Applicable Fees as Stated in the "Technology Fee" Column	No	Charged by: Building Division Collected by: Building Division	Date: 7/16/2019 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: 3.37%	
General Plan / Advanced Planning Surcharge	12.39% of Building Permit and Plan Check Fees	No	Charged by: Planning Division Collected by: Building Division	Date: 7/16/2019 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: 12.39%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Building

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Building Conformance Fee	Valuation x \$0.00032	No	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Valuation x \$0.00032	
3-B ELECTRICAL PERMIT FEES SYSTEM FEE SCHEDULE			Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3	
<u>New Buildings or Alterations</u>						
Commercial Buildings per sq. ft.	\$ 0.33	Yes			Full Cost: \$ 0.33	
Residential Buildings per sq. ft.	\$ 0.24	Yes			Full Cost: \$ 0.24	
New garages, carports and accessory buildings per sq. ft.	\$ 0.09	Yes			Full Cost: \$ 0.09	
<u>Private Swimming Pools</u> For new private, in-ground swimming pools for single-family and multi-family occupancies	\$ 357.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 357.08	
<u>Outdoor Events</u> For electric generators and electrically driven rides	\$ 357.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 357.08	
For mechanically driven rides and walk-through attractions or displays having electric lighting	\$ 357.00	Yes			Full Cost: \$ 357.08	
For a system of area and booth lighting	\$ 357.00	Yes			Full Cost: \$ 357.08	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Building

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Temporary Power Service</u> For a temporary service power pole or pedestal-mounted receptacle outlets and appurtenances For a temporary distribution system and temp lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc.	\$ 357.00 \$ 357.00	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 357.08 Full Cost: \$ 357.08	
UNIT FEE SCHEDULE						
<u>Receptacle, Switch and Lighting Outlets</u> First 20, each Additional fixtures, each	\$ 3.96 \$ 2.98	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 3 Full Cost: \$ 3.96 Full Cost: \$ 2.98	
<u>Lighting Fixtures</u> First 20 fixtures, each Additional fixtures, each For pole or platform-mounted lighting fixtures, each For theatrical-type lighting fixtures or assemblies, each	\$ 3.96 \$ 2.98 \$ 7.00 \$ 7.00	Yes Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 3 Full Cost: \$ 3.96 Full Cost: \$ 2.98 Full Cost: \$ 7.94 Full Cost: \$ 7.94	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Building

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Residential Appliances</u> For fixed residential appliances or receptacle outlets, each	\$ 23.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 3 Full Cost: \$ 23.81	
<u>Power Apparatus</u> Up to and including 1, each Over 1 and not over 10, each Over 10 and not over 50, each Over 50 and not over 100, each Over 100, each	\$ 39.00 \$ 58.00 \$ 98.00 \$ 119.00 \$ 158.00	Yes Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 39.67 Full Cost: \$ 59.51 Full Cost: \$ 99.18 Full Cost: \$ 119.03 Full Cost: \$ 158.70	
<u>Busways</u> For trolley and plug-in-type busways, each 100 feet	\$ 98.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 99.18	
<u>Signs, Outline Lighting and Marquees</u> For signs, outline lighting systems or marquees supplies from one branch circuit For additional branch circuits with the same sign, outline lighting system or marquee	\$ 98.00 \$ 78.00	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 99.25 Full Cost: \$ 79.35	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Building

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Services</u> For services of 600 volts or less and not over 200 amperes in rating, each	\$ 158.00	Yes	Charged By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 158.70	
For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each	\$ 277.00	Yes	Collected By: Building Division		Full Cost: \$ 277.72	
For services over 600 volts or over 1,000 amperes in rating, each	\$ 416.00	Yes			Full Cost: \$ 416.59	
<u>Miscellaneous Apparatus, Conduits, and Conductors</u> For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	\$ 98.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 99.18	
3-C MECHANICAL PERMIT FEES NEW BUILDINGS			Charged By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3	
New Commercial buildings, per sq. ft.	\$ 0.28	Yes	Collected By: Building Division		Full Cost: \$ 0.29	
New Residential buildings, per sq. ft.	\$ 0.09	Yes			Full Cost: \$ 0.09	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Building

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
UNIT FEE SCHEDULE						
<u>Furnaces</u> For installation or relocation of forced-air or gravity-type furnace, up to and including 100,000 Btu/h	\$ 297.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 297.56	
For installation or relocation of forced-air or gravity-type furnace, over 100,000 Btu/h	\$ 297.00	Yes			Full Cost: \$ 297.56	
For installation or relocation of each floor furnace	\$ 297.00	Yes			Full Cost: \$ 297.56	
For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit	\$ 297.00	Yes			Full Cost: \$ 297.56	
<u>Appliance Vents</u> For the installation, relocation or replacement of each appliance vent not included in an appliance permit	\$ 476.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10	
<u>Repairs or Additions</u> For the repair or, alteration of, or additional to each	\$ 476.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Building

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Boilers, Compressors and Absorption Systems</u> Up to and including 3 horsepower or up to and including 100,000 Btu/h	\$ 416.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 416.59	
Over 3 horsepower to and including 15 horsepower or over 100,000 Btu/h to and including 500,000 Btu/h	\$ 476.00	Yes			Full Cost: \$ 476.10	
Over 15 to and including 30 horsepower or over 500,000 to and including 1,000,000 Btu/h	\$ 515.00	Yes			Full Cost: \$ 515.77	
Over 30 to and including 50 horsepower or over 1,000,000 to and including 1,750,000 Btu/h	\$ 574.00	Yes			Full Cost: \$ 575.28	
Over 50 horsepower or over 1,750,000 Btu/h	\$ 634.00	Yes			Full Cost: \$ 634.80	
<u>Air Handlers</u> Each unit up to and including 10,000 cubic feet per minute	\$ 316.00	Yes			Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437
Each unit Over 10,000 cfm	\$ 476.00	Yes	Full Cost: \$ 476.10			
<u>Evaporative Coolers</u> For each evaporative cooler other than portable type	\$ 476.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Building

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Ventilation and Exhaust</u> For each ventilation fan connected to a single duct	\$ 98.00	Yes	Charged By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 99.18	
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$ 178.00	Yes	Collected By: Building Division		Full Cost: \$ 178.54	
For the installation of each hood which is served by mechanical exhaust	\$ 476.00	Yes			Full Cost: \$ 476.10	
<u>Incinerators</u> For the installation or relocation of each domestic-type incinerator	\$ 238.00	Yes	Charged By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 238.05	
For the installation or relocation of each commercial or industrial-type incinerator	\$ 476.00	Yes	Collected By: Building Division		Full Cost: \$ 476.10	
<u>Miscellaneous</u> For each appliance or piece of equipment regulated by the Mechanical Code but not classified in other appliance categories	\$ 476.00	Yes	Charged By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10	
3-C PLUMBING PERMIT FEES NEW BUILDINGS			Charged By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3	
New Commercial buildings, per sq. ft.	\$ 0.22	Yes	Collected By: Building Division		Full Cost: \$ 0.22	
New Residential buildings, per sq. ft.	\$ 0.09	Yes			Full Cost: \$ 0.09	

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UNIT FEE SCHEDULE						
<u>Fixtures and Vents</u> For each plumbing fixture or trap or set of fixtures on one trap	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 238.05	
For repair or alteration of drainage or vent piping, each fixture	\$ 238.00	Yes			Full Cost: \$ 238.05	
<u>Sewers, Disposal Systems and Interceptors</u> For each building sewer and each trailer park sewer	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 238.05	
For each cesspool	\$ 98.00	Yes			Full Cost: \$ 99.18	
For each private sewage disposal system	\$ 98.00	Yes			Full Cost: \$ 99.18	
For each industrial waste pretreatment interceptor	\$ 238.00	Yes			Full Cost: \$ 238.05	
Rainwater systems - per drain	\$ 58.00	Yes			Full Cost: \$ 59.51	
<u>Water Piping and Water Heaters</u> For installation, alteration, or repair of water piping and/or water-treating equipment	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 238.05	
For each water heater including vent	\$ 238.00	Yes			Full Cost: \$ 238.05	

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Water Softener	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05	Additional fees apply (e.g., permit issuance fee and technology fee)
Water Heater - Same Location (like for like)	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05	Additional fees apply (e.g., permit issuance fee and technology fee)
<u>Gas Piping Systems</u> For each gas piping system of one to five outlets	\$ 158.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 158.67	
For each additional outlet over five	\$ 5.00	Yes			Full Cost: \$ 5.95	

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<u>Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices</u> For each lawn sprinkler system on any one meter	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 238.05	
For atmospheric-type vacuum breakers or backflow protection 1 to 5 devices	\$ 98.00	Yes			Full Cost: \$ 99.18	
Over 5 devices, each	\$ 18.00	Yes			Full Cost: \$ 19.84	
For each backflow protective device other than atmospheric-type vacuum breakers 2 in and smaller	\$ 238.00	Yes			Full Cost: \$ 238.05	
Over 2 in	\$ 238.00	Yes			Full Cost: \$ 238.05	
<u>Swimming Pools</u> Public pool	\$ 714.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 714.15	
Public spa	\$ 595.00	Yes			Full Cost: \$ 595.13	
Private pool	\$ 595.00	Yes			Full Cost: \$ 595.13	
Private spa	\$ 476.00	Yes			Full Cost: \$ 476.10	
<u>Miscellaneous</u> For each appliance or piece of equipment regulated by the Plumbing Code but not classified in other appliance categories	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 238.05	

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3-G GRADING PLAN REVIEW FEES						
50 cubic yards or less	No Fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ -	
51 to 100 cubic yards	\$ 357.00	Yes			Full Cost: \$ 357.08	
101 to 1,000 cubic yards	\$ 952.00	Yes			Full Cost: \$ 952.20	
1,001 to 10,000 cubic yards	\$ 1,428.00	Yes			Full Cost: \$ 1,428.30	
10,001 to 100,000 cubic yards - base	\$ 2,380.00	Yes			Full Cost: \$ 2,380.50	
Each additional 10,000 cubic yards	\$ 105.80	Yes			Full Cost: \$ 105.80	
100,001 to 200,000 cubic yards - base	\$ 3,332.00	Yes			Full Cost: \$ 3,332.70	
Each additional 10,000 cubic yards	\$ 238.00	Yes			Full Cost: \$ 238.05	
200,001 cubic yards or more - base	\$ 5,713.00	Yes			Full Cost: \$ 5,713.20	
Each additional 10,000 cubic yards	\$ 119.00	Yes			Full Cost: \$ 119.03	

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
3-H GRADING PERMIT FEES						
100 cubic yards or less	\$ 476.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10	
101 to 1,000 cubic yards - base	\$ 476.00	Yes			Full Cost: \$ 476.10	
Each additional 100 cubic yards	\$ 79.35	Yes			Full Cost: \$ 79.35	
1,001 to 10,000 cubic yards - base	\$ 1,190.00	Yes			Full Cost: \$ 1,190.25	
Each additional 1,000 cubic yards	\$ 52.90	Yes			Full Cost: \$ 52.90	
10,001 to 100,000 cubic yards - base	\$ 1,666.00	Yes			Full Cost: \$ 1,666.35	
Each additional 10,000 cubic yards	\$ 211.60	Yes			Full Cost: \$ 211.60	
100,001 cubic yards or more - base	\$ 3,570.00	Yes			Full Cost: \$ 3,570.75	
Each additional 10,000 cubic yards	\$ 105.80	Yes			Full Cost: \$ 105.80	
3-I OTHER INSPECTIONS AND FEES						
Minimum Permit Fee per Trade	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 238.05	
Inspections outside of normal business hours (per hour) - (Min of 2 hours)	\$ 308.00	Yes			Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 309.47	

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Re-inspection fees assessed under provisions of Section 305.8 (per hour)	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 238.05	
Inspections for which no fee is specifically indicated (per hour)	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 238.05	
Additional plan review required by changes, additions or revisions to approved plans (per hour)	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 3 Full Cost: \$ 238.05	
For use of outside consultants for plan checking and inspections	No Fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/28/2020 Res. No.	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ -	
Plan Review outside of normal business hours (per hour) - (Min of 2 hours)	\$ 308.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 309.47	

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Phased Plan Check (for each phase)	25% of original plan review fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 Res. No. 22-9081	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: 25% of PC	
Master Plan Fee	25% of current plan review fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: 25% of PC	
Alternate Materials & Methods Review (per hour) - (Minimum 3 hours)	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 238.05	
Temporary Certificate of Occupancy	\$ 1,190.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,190.25	
Permit to Final (per trade) (minimum 1-hour per trade)	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 238.05	

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Application Extension	\$ 98.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 99.18	
Permit Extension	\$ 98.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 3 Full Cost: \$ 99.18	
Replacement Permit	\$ 98.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 99.18	
Addressing (per hour - two hour minimum)	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05	
Plan Duplication of lost plan set (up to 20 pages)	\$ 98.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 99.18	

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Review and stamp transfer of lost plan set	\$ 98.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 99.18	
<u>Photovoltaic - Residential</u> 15KW or less	\$ 450.00	Yes	Charged By: Building Division	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2, 3	See Gov't Code 66015
Per KW above 15	\$ 15.00	Yes	Collected By: Building Division		Full Cost: Set by State	
<u>Photovoltaic - Commercial</u> 50KW or less	\$ 1,000.00	Yes	Charged By: Building Division	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2, 3	See Gov't Code 66015
Between 50KW and 250 KW (base)	\$ 1,000.00	Yes	Collected By: Building Division		Full Cost: Set by State	
Between 50KW and 250 KW (per KW)	\$ 7.00	Yes				
Greater than 250 KW (base)	\$ 2,400.00	Yes				
Greater than 250 KW (per KW)	\$ 5.00	Yes				

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Photovoltaic - Solar Thermal 10kwth or less	\$ 450.00	Yes	Charged By: Building Division	Date: 6/22/2021	Objective: Recover Cost	See Gov't Code 66015
Greater than 10kwth (base)	\$ 450.00	Yes	Collected By: Building Division	Res. No. 21-8981	Prop 26 Exception: 1, 2, 3	
Per kwth above 10kwth	\$ 15.00	Yes			Full Cost: Set by State	
Bathroom Remodel (like for like)	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05	Additional fees apply (e.g., permit issuance fee and technology fee)
Foundation Repair / Seismic Upgrade	\$ 357.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 357.08	Additional fees apply (e.g., permit issuance fee and technology fee)
Pool Demo	\$ 238.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05	Additional fees apply (e.g., permit issuance fee and technology fee)

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Residential Reroof	\$ 694.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 695.52	Additional fees apply (e.g., permit issuance fee and technology fee)
SINGLE-FAMILY / DUPLEX / ADDITIONAL DWELLING UNIT RESIDENTIAL SCALED PERMIT FEE PLAN CHECK			Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3	
<u>Project Size</u> 1 to 250 sq. ft.	\$ 714.15	Yes			Full Cost: \$ 714.15	
<u>251 to 1,000 sq. ft.</u> First 250 sq. ft.	\$ 714.15	Yes			Full Cost: \$ 714.15	
Each additional 100 sq. ft. or fraction thereof	\$ 285.66	Yes			Full Cost: \$ 285.66	
<u>1,001 to 3,000 sq. ft.</u> First 1,000 sq. ft.	\$ 2,856.60	Yes			Full Cost: \$ 2,856.60	
Each additional 100 sq. ft. or fraction thereof	\$ 142.83	Yes			Full Cost: \$ 142.83	
<u>3,001 to +</u> First 3,000 sq. ft.	\$ 5,713.20	Yes			Full Cost: \$ 5,713.20	
Each additional 100 sq. ft. or fraction thereof	\$ 71.42	Yes			Full Cost: \$ 71.42	

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INSPECTION						
<u>Project Size</u>			Charged By:	Date: 4/29/2025	Objective:	Recover Cost
<u>1 to 250 sq. ft.</u>	\$ 792.71	Yes	Building Division	Res. No. 25-9437	Prop 26 Exception:	1, 2, 3
			Collected By:		Full Cost:	\$ 792.71
			Building Division			
<u>251 to 1,000 sq. ft.</u>					Full Cost:	\$ 792.71
First 250 sq. ft.	\$ 792.71	Yes			Full Cost:	\$ 243.44
Each additional 100 sq. ft. or fraction thereof	\$ 243.44	Yes				
<u>1,001 to 3,000 sq. ft.</u>					Full Cost:	\$ 2,618.55
First 1,000 sq. ft.	\$ 2,618.55	Yes			Full Cost:	\$ 206.28
Each additional 100 sq. ft. or fraction thereof	\$ 206.28	Yes				
<u>3,001 to +</u>					Full Cost:	\$ 6,743.96
First 3,000 sq. ft.	\$ 6,743.96	Yes			Full Cost:	\$ 103.14
Each additional 100 sq. ft. or fraction thereof	\$ 103.14	Yes				

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COMMERCIAL / MULTI-FAMILY / INDUSTRIAL SCALED PERMIT FEE PLAN CHECK			Charged By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6	
<u>Project Valuation</u>			Collected By: Building Division			
<u>\$1 to \$1,000</u>	\$ 119.03	Yes			Full Cost: \$ 119.03	
<u>\$1,001 to \$10,000</u>						
First \$1,000	\$ 119.03	Yes			Full Cost: \$ 119.03	
Each additional \$1,000 or fraction thereof	\$ 19.84	Yes			Full Cost: \$ 19.84	
<u>\$10,001 to \$75,000</u>						
First \$10,000	\$ 297.56	Yes			Full Cost: \$ 297.56	
Each additional \$1,000 or fraction thereof	\$ 17.40	Yes			Full Cost: \$ 17.40	
<u>\$75,001 to \$150,000</u>						
First \$75,000	\$ 1,428.30	Yes			Full Cost: \$ 1,428.30	
Each additional \$1,000 or fraction thereof	\$ 22.22	Yes			Full Cost: \$ 22.22	
<u>\$150,001 to \$750,000</u>						
First \$150,000	\$ 3,094.65	Yes			Full Cost: \$ 3,094.65	
Each additional \$1,000 or fraction thereof	\$ 7.74	Yes			Full Cost: \$ 7.74	
<u>\$750,001 to \$3,000,000</u>						
First \$750,000	\$ 7,736.63	Yes			Full Cost: \$ 7,736.63	
Each additional \$1,000 or fraction thereof	\$ 5.44	Yes			Full Cost: \$ 5.44	
<u>\$3,000,001 to \$10,000,000</u>						
First \$3,000,000	\$ 19,996.20	Yes			Full Cost: \$ 19,996.20	
Each additional \$1,000 or fraction thereof	\$ 3.20	Yes			Full Cost: \$ 3.20	
<u>\$10,000,001 to +</u>						
First \$10,000,000	\$ 42,372.90	Yes			Full Cost: \$ 42,372.90	
Each additional \$1,000 or fraction thereof	\$ 1.59	Yes			Full Cost: \$ 1.59	

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INSPECTION PERMIT						
<u>Project Valuation</u>			Charged By: Building Division	Date: 4/29/2025	Objective: Recover Cost	
<u>\$1 to \$1,000</u>	\$ 119.03	Yes	Collected By: Building Division	Res. No. 25-9437	Prop 26 Exception: 1, 2, 3	
					Full Cost: \$ 119.03	
<u>\$1,001 to \$10,000</u>						
First \$1,000	\$ 119.03	Yes			Full Cost: \$ 119.03	
Each additional \$1,000 or fraction thereof	\$ 39.58	Yes			Full Cost: \$ 39.58	
<u>\$10,001 to \$75,000</u>						
First \$10,000	\$ 475.26	Yes			Full Cost: \$ 475.26	
Each additional \$1,000 or fraction thereof	\$ 21.98	Yes			Full Cost: \$ 21.98	
<u>\$75,001 to \$150,000</u>						
First \$75,000	\$ 1,904.40	Yes			Full Cost: \$ 1,904.40	
Each additional \$1,000 or fraction thereof	\$ 25.39	Yes			Full Cost: \$ 25.39	
<u>\$150,001 to \$750,000</u>						
First \$150,000	\$ 3,808.80	Yes			Full Cost: \$ 3,808.80	
Each additional \$1,000 or fraction thereof	\$ 9.52	Yes			Full Cost: \$ 9.52	
<u>\$750,001 to \$3,000,000</u>						
First \$750,000	\$ 9,522.00	Yes			Full Cost: \$ 9,522.00	
Each additional \$1,000 or fraction thereof	\$ 4.23	Yes			Full Cost: \$ 4.23	
<u>\$3,000,001 to \$10,000,000</u>						
First \$3,000,000	\$ 19,044.00	Yes			Full Cost: \$ 19,044.00	
Each additional \$1,000 or fraction thereof	\$ 3.95	Yes			Full Cost: \$ 3.95	
<u>\$10,000,001 to +</u>						
First \$10,000,000	\$ 46,657.80	Yes			Full Cost: \$ 46,657.80	
Each additional \$1,000 or fraction thereof	\$ 1.97	Yes			Full Cost: \$ 1.97	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Building

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Expedited Plan Review Service	Additional 50% of Current Plan Review Fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: varies	
Fee for Work Commencing Before Permit Issuance	Equal to Permit Fee	No	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 Res. No. 22-9081	Objective: Penalty Prop 26 Exception: 5 Full Cost:	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Housing & Community Services Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Neighborhood Conservation Improvement Program (NCIP) Loan Application Fee	\$ 1,012.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,014.30	
Residential Loan Refinance / Subordinations all programs	\$ 1,821.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,825.74	
Multi-Family (MF) Loan Subordination Request Review Fee	\$ 4,251.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,260.06	Fee covers estimated internal costs. Excess costs will be billed. Borrower will be responsible for all outside legal & consulting fees, i.e., HTSV.
Loan Demand Payoff Fee - NCIP (through title closings)	\$ 1,315.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,318.59	For new loans effective 7/1/2018.
Loan Demand Payoff Fee - First-Time Homebuyer (FTHB) & Below Market Purchase (BMP) Programs (through Title closings)	\$ 1,315.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,318.59	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Housing & Community Services Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Loan Demand Payoff Fee NCIP, FTHB, & BMP (for walk-ins)	\$ 1,012.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,014.30	NCIP: only for new loans effective 7/1/2018.
Loan Demand Payoff Processing Fee - Multi-Family	\$ 809.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 811.44	
Multi-Family Monitoring Fee	\$ 131.00 per unit	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 202.86	Fee targets less than full cost recovery
AHA Affordable Housing Agreements - BMP For Sale	\$ 4,352.00 per Agreement	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,361.49	
<u>Affordable Housing Application Fee</u> BMP Affordable Housing Application Processing Fee	\$ 500.00 per application	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 500.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Housing & Community Services Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
AHA Affordable Housing Agreement - MF for Rental	\$ 6,073.00 per Agreement	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 6,085.80	
AHA Affordable Housing Agreement - Amendments	\$ 2,226.00 per Agreement	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 2,231.46	
Multi-Family Transaction Application Review Fee	\$ 1,012.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,014.30	This amount shall be deducted from the total fees at closing (i.e., refinancing, recapitalization, etc.)
Multi-Family Loan Conversion Fee	\$ 8,097.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 8,114.40	
Multi-Family Loan Origination Fee	\$ 60,740.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 60,858.00	Fee is a not-to-exceed amount and may vary with staff time.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Housing & Community Services Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Multi-Family Loan Recapitalization Fee	\$ 48,591.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 48,686.40	Fee is a not-to-exceed amount and may vary with staff time.
Multi-Family Project Restructuring Fee - Transfer of Ownership (New Parties)	\$ 16,196.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 16,228.80	Fee is a not-to-exceed amount and may vary with staff time.
Multi-Family Project Restructuring Fee - Transfer of Ownership (Related Parties)	\$ 12,147.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 12,171.60	
Multi-Family Project Refinance Fee	\$ 24,295.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 24,343.20	Fee is a not-to-exceed amount and may vary with staff time.
Loan Demand Payoff Fee NCIP, FTHB & BMP	\$ 100.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 101.43	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Housing & Community Services Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Affordable Housing Application Fee - BMP	\$ 77.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 507.15	
New Owner BMP Processing and Transaction Fees	2.5% of sales price per unit	No	Charged by: HCSD Collected by: HCSD	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 16,228.80	Paid by developer
Resale - BMP Processing and Transaction Fee	2.5% of sales price per unit	No	Charged by: HCSD Collected by: HCSD	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 16,228.80	Paid by seller and buyer 50/50
<u>Development Impact Fees</u> <u>Affordable Housing Fees</u> For Sale Residential Single Family Home	Per Square Foot \$ 45.72	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: Impact Development Fee Prop 26 Exception: 6 Full Cost: \$ -	Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060.
Townhome	\$ 38.09	No				
Condominium	\$ 30.48	No				
<u>Development Impact Fees</u> <u>Affordable Housing Fees</u> Rental Residential Any Tenure Type	Per Square Foot \$ 30.48	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: Impact Development Fee Prop 26 Exception: 6 Full Cost: \$ -	Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Housing & Community Services Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Development Impact Fees</u> <u>Affordable Housing Fees</u> Non-Residential Projects Retail < 5,000 sf Retail ≥ 5,000 sf Hotel Office ¹ < 20,000 sf Office ¹ ≥20,000 sf Other Commercial Light Industrial < 20,000 sf Light Industrial ≥20,000 sf Low-Intensity Uses ²	Per Square Foot No Fee \$ 7.62 \$ 7.62 \$ 15.24 \$ 30.48 \$ 7.62 \$ 7.62 \$ 15.24 \$ 3.05	No No No No No No No No No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: Impact Development Fee Prop 26 Exception: 6 Full Cost: \$ -	1. Office including Industrial Office, R&D and Commercial Office 2. Low-Intensity Uses such as Data Centers and Warehouses Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060.
Late Payment Penalty for Multi-Family Monitoring Fee	25% of Monitoring Fee	No	Charged by: HCSD Collected by: HCSD	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A	30 days after due date

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Planning

Resolution: 25-9437

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Rezoning						
Rezone Single Lot to R1	\$ 9,478.00 per application	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 12,213.00	
Non-Planned Development (PD)	\$ 21,519.00	Yes	Collected by: Finance		Full Cost: \$ 22,899.38	Developer specific
Planned Development (PD)	\$ 61,065.00	Yes			Full Cost: \$ 61,065.00	Developer specific
Development Area Plan Related to a PD-MC Rezoning	\$ 39,692.00	Yes			Full Cost: \$ 39,692.25	
Zoning Clearance						
Zoning Clearance for Home Occupancy	\$ 305.00	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 305.33	
Zoning Clearance for Live Entertainment and Outdoor Dining (up to 24 seats)	\$ 305.00	Yes	Collected by: Finance		Full Cost: \$ 305.33	
Zoning Clearance - Single Family	\$ 305.00	Yes			Full Cost: \$ 305.33	Adding to fee schedule for enhanced clarity.
Zoning Clearance - ABC or DMV Review	\$ 305.00	Yes			Full Cost: \$ 305.33	
Zoning Clearance - Mobile Food Vendor Other, Non-Single Family	\$ 610.00	Yes			Full Cost: \$ 610.65	
Zoning Code Text Amendment	\$ 27,479.00 per application	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 27,479.25	Developer specific
			Collected by: Finance			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Planning

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Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Variance - Single Family	\$ 3,622.00 per application	Yes	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 18,319.50	Below cost recovery to encourage single-family planning
Variance - All Others	\$ 10,769.00 per application	Yes	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 18,319.50	
Minor Modifications						
Single Family	\$ 610.00	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 610.65	
All Others	\$ 1,526.00	Yes	Collected by: Finance		Full Cost: \$ 1,526.63	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Planning

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	
Off-Site Parking Permit (Citywide)	\$ 1,526.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/29/2025	Objective: Recover Cost	Subject to April PCI figure to be effective July 1 each year	
Off-Site Parking Permit (Events north of 101)	\$ 1,526.00 per permit, per year for events north of 101	Yes		Res. No. 25-9437	Prop 26 Exception: 1, 2, 3		Full Cost: \$ 1,526.63
	AND						
Off-Site Parking Facilities (Events north of 101)	\$ 6.94 per space, per event north of 101	No		Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3	Collected from persons obtaining off-site parking permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101.	
Use Permit							
Use Permit - Standard	\$ 15,063.00 per application	Yes	Charged by: Community Development Collected by: Finance	Date: 4/29/2025	Objective: Recover Cost		
Use Permit - Minor (Single Family)	\$ 1,229.00 per application	Yes		Res. No. 25-9437	Prop 26 Exception: 3		Full Cost: \$ 24,426.00
Use Permit - Minor (All Other)	\$ 6,508.00 per application						Full Cost: \$ 12,213.00

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Temporary Use Permit						
Temporary Use Permit - Planning Commission Referral	\$ 3,053.00 per application	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 3,053.25	
Temporary Use Permit - Administrative Approval (Non Profit)	\$ 287.00	Yes	Collected by: Finance		Full Cost: \$ 3,053.25	
Temporary Use Permit - Administrative Approval	\$ 1,526.00	Yes			Full Cost: \$ 1,526.63	
Maps						
4 or Fewer Lots	\$ 18,319.00	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 18,319.50	
5 or More Lots	\$ 24,426.00	Yes	Collected by: Finance		Full Cost: \$ 24,426.00	
Lot Line Adjustment	\$ 6,106.00 per application	Yes			Full Cost: \$ 6,106.50	
Appeals						
From Non-Applicant Resident	\$ 541.00 per request	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 24,426.00	Below cost recovery to encourage single-family planning
All Others	\$ 10,848.00	Yes	Collected by: Finance		Full Cost: \$ 24,426.00	
Mailed Notices (2x) a) Beginning of Project b) Prior to Completion	Actual Cost Actual Cost	No No	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: varies Full Cost: varies	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Planning

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Reposting of Public Notification						
Single Family	\$ 134.00 per application	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,221.30	Below cost recovery to encourage single-family planning
Non-Single Family	\$ 1,221.00 per application	Yes	Collected by: Finance		Full Cost: \$ 1,221.30	
Re-Noticing in Newspaper	At Cost	Yes			Full Cost: Cost	
Annexation of Territory to City of Santa Clara	\$ 42,745.00 per application	Yes	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 42,745.50	Developer Specific

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Architectural Review						
Over the Counter	\$ -	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 152.66	
Accessory Dwelling Unit / Junior Accessory Dwelling Unit	\$ 305.00	Yes	Collected by: Finance		Full Cost: \$ 305.33	
Minor Amendment to Approved Project						
a) Single Family	\$ 305.00	Yes			Full Cost: \$ 915.98	Below cost recovery to encourage single-family planning
b) All Other	\$ 915.00	Yes			Full Cost: \$ 915.98	
Single Family Residential Going to DRH	\$ 1,229.00	Yes			Full Cost: \$ 12,213.00	Below cost recovery to encourage single-family planning
New Development - Non-SFR	\$ 36,639.00	Yes			Full Cost: \$ 36,639.00	
SB 9 Review	\$ 916.00	Yes			Full Cost: \$ 1,831.95	
SB 35 Review	\$ 24,426.00	Yes			Full Cost: \$ 24,426.00	
Design Consultant Review	Deposit of consultant estimated costs, plus citywide overhead	Yes			Full Cost: \$ -	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Environmental Review			Charged by:	Date: 4/29/2025	Objective: Recover Cost	
City Review of Draft EIR and Preparation of Final EIR	\$ 36,639.00 per application	Yes	Community Development	Res. No. 25-9437	Prop 26 Exception: 1, 2, 3 Full Cost: \$ 36,639.00	
City Review of Supplemental EIR / Final EIR	\$ 18,319.00	Yes	Collected by: Finance		Full Cost: \$ 18,319.50	
City Review of NEPA	\$ 18,319.00	Yes			Full Cost: \$ 18,319.50	Adding to fee schedule for enhanced clarity
City Review or Preparation of Initial Study / MND and Negative Declaration	\$ 24,426.00 per application	Yes			Full Cost: \$ 24,426.00	
Exemption	\$ 915.00	Yes			Full Cost: \$ 915.98	
Exemption (SFR or Paperless)	\$ -	Yes			Full Cost: \$ 152.66	
Recordation of Exemption (NOE)	\$ 610.00	Yes			Full Cost: \$ 610.65	
AB 52 Tribal Consultation	\$ 915.00	Yes			Full Cost: \$ 915.98	
Re-Use of Prior Environmental Determination	\$ 1,831.00	Yes			Full Cost: \$ 1,831.95	
Addendum to Prior Environmental Determination	\$ 4,885.00	Yes			Full Cost: \$ 4,885.20	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
General Plan Amendment						
Single Family	\$ 3,080.00	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 12,213.00	Developer Specific
Up to One Acre	\$ 24,426.00 per application	Yes	Collected by: Finance		Full Cost: \$ 24,426.00	
One to Five Acres	\$ 36,639.00	Yes			Full Cost: \$ 36,639.00	
Over Five Acres	\$ 42,745.00	Yes			Full Cost: \$ 42,745.50	
Development Agreement	\$ 36,639.00 per application	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 36,639.00	Developer Specific
Amendment or Cancellation of Development Agreement	\$ 12,213.00 per application	Yes	Collected by: Finance		Full Cost: \$ 12,213.00	
Development Agreement Negotiations	Actual Cost	No			Full Cost: Cost	
Certificate of Compliance	\$ 2,442.00 per certificate	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 2,442.60	

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Signs Sign Permit Fees (attached or ground) for First Sign	\$ 360.00 per application	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 610.65	
Temporary Sign Permit / Street Banner (Pursuant to Zoning Ordinance Sec 40-27); Good for 60 Days; <u>or</u> ea. Additional Sign Under a Sign Permit Application	\$ 87.00 per application	Yes	Collected by: Finance		Full Cost: \$ 152.66	
Temporary Sign Removal Fees	\$ 152.00 per sign	Yes			Full Cost: \$ 152.66	Fees to be paid prior to retrieval of signs to any person.
Comprehensive Sign Program	\$ 4,579.00	Yes			Full Cost: \$ 4,579.88	
Mills Act Application	\$ 8,746.00 per application	Yes	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 12,213.00	
Mills Act Plaque a) Small	Actual Cost	No	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: varies	
b) Large	Actual Cost	No	Collected by: Finance		Full Cost: varies	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Planning

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Pre-Application						
Single Family	\$ 540.00	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 2,442.60	Pre-Application fee credited toward cost of full application fee if submitted within 3 months after completion of preliminary review.
Planning Review	\$ 3,613.00	Yes	Collected by: Finance		Full Cost: \$ 4,885.20	
Project Clearance Committee	\$ 6,106.00	Yes			Full Cost: \$ 6,106.50	
SB 330 Review	\$ 6,106.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 6,106.50	Adding to fee schedule for enhanced clarity
Flood Zone Verification	\$ 305.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 305.33	
Zoning Verification	\$ 525.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 915.98	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Planning

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Historical & Landmarks						
Single Family	\$ 1,014.00	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 9,159.75	Below cost recovery to encourage historical designation
All Others	\$ 4,580.00	Yes	Collected by: Finance		Full Cost: \$ 9,159.75	
Stormwater Management Plan Review	\$ 915.00	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 915.98	
Tree Removal Permit						
Single Family Residence	\$ 305.00	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 610.65	Below cost recovery to encourage single-family planning
All Others	\$ 610.00	Yes	Collected by: Finance		Full Cost: \$ 610.65	
Heritage Tree Removal	\$ 861.00	Yes			Full Cost: \$ 2,442.60	Below cost recovery to encourage single-family planning
Contract Administration	Actual Cost	No	Charged by: Community Development	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Planning

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
In-House Planning Rate for Services Provided and Not Listed Elsewhere in this Schedule (per hour)	\$ 305.00	No	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 305.33	
Preparation or Peer Review of Technical Report	Pass-Through of Actual Cost plus 10% Admin Fee	No	Charged by: Community Development Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost	
Time Extensions Administrative Entitlement Extension	\$ 305.00	No	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost:	
Code Enforcement Re-Inspection Fee	\$ 286.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 288.77	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Planning

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Short-Term Rental Permit						
New	\$ 385.00	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 385.00	
Renewal	\$ 385.00	Yes	Collected by: Finance		Full Cost: \$ 385.00	
Significant Property Alteration						
Major - Single Family	\$ 1,014.00	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 12,213.00	Applies to historic preservation properties only. Subject to Historical & Landmark Commission approval.
Major - Other	\$ 12,213.00	Yes	Collected by: Finance		Full Cost: \$ 12,213.00	
Significant Property Alteration						
Minor - Single Family	\$ 676.00	Yes	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 9,159.75	Applies to historic preservation properties only.
Minor - Other	\$ 2,151.00	Yes	Collected by: Finance		Full Cost: \$ 9,159.75	
Transportation Demand Management Fee	\$ 2,992.00	No	Charged by: Community Development	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,992.60	
			Collected by: Finance			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Planning

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Specific Plan Fee - Lawrence Station Area Plan (LSAP) Phase I Developers Phase II Developers	\$ 24,989.49 per acre \$ 15,980.82 per acre	No No	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,080,148.77	Fees adjusted annual using December CPI factor from previous year. Fees collected at the time of Building Permit Application
Specific Plan Fee- Tasman East Specific Plan Area (TESP)	\$ 316.17 per unit	No	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,256,824.31	Fees adjusted annual using December CPI factor from previous year. Fees collected prior to Architectural Committee Review.
Patrick Henry Drive CFD Formation Applications Received Before July 1, 2023 Fee due prior to issuance of Certificate of Occupancy Applications Received On/After July 1, 2023, fee due prior to issuance of Certificate of Occupancy	\$ 839.19 per acre \$ 839.19 per acre	No No	Charged by: Community Development Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 62,100.00 Full Cost (per acre): \$ 839.19	



Municipal Fee Schedule

Electric Utility

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Electric Utility

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Overhead Lines - New Single Family/Residential	\$ 1,386.91 per lot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 1,386.91	
Overhead Lines - New Multiple Units	\$ 852.92 per unit	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 852.92	
Overhead Lines - New Street Lighting	\$ 8.59 per front foot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 8.59	
Underground - New Single Family/Residential	\$ 2,734.60 per lot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 3,928.08	
Underground - New Multiple Units/Residential	\$ 2,324.41 per unit	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 3,338.87	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Electric Utility

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Underground - New Street Lighting	\$ 21.11 per front foot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 21.11	
Underground - Existing Single Family	\$ 4,016.92 per lot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 4,016.92	
Underground - Existing Multi-Units	\$ 2,147.11 per unit	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 2,147.11	
Underground - Existing Street Lighting	\$ 31.37 per front foot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 31.37	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Electric Utility

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Load Development</u> Facilities < 12kV Commercial Facilities 12kV Customer Facilities Dedicated 12kV Customer Facilities Dedicated 60kV	\$ 630.39 per kVA \$ 526.75 per kVA \$ 653.18 per kVA \$ 608.82 per kVA	No No No No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: See Comments	Fees will be updated via separate study.
Temporary Connection to Pole	\$ 825.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 825.93	
Temporary Power	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost	
Underground Street Light Relocation	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Electric Utility

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Service Wire Relocation from Mid-Span	\$ 4,333.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 4,334.32	
Service Wire Relocation from Pole	\$ 1,388.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,388.97	
Meter Test Deposit	\$ 246.00	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 246.33	
Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: As calculated	
Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: As calculated	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Electric Utility

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Service Reconnection Residential	\$ 205.00	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 206.48	
Service Disconnection Residential	\$ 205.00	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 206.48	
Electric Reconnection Fee - Non-Residential	\$ 137.00	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Penalty Prop 26 Exception: 1, 2, 5 Full Cost: \$ 137.66	
Electric Disconnection Fee - Non-Residential	\$ 137.00	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Penalty Prop 26 Exception: 1, 2, 5 Full Cost: \$ 137.66	
Service Fee Customer-Owned Equipment Problem	\$ 275.00 per hour	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 275.31	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Electric Utility

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Electric replacement / reconnection fee due to meter tampering / illegal access	\$ 275.00 per account Fee to fix meter plus two (2) times estimated cost of services used	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/29/2025 Res. No. 25-9437 Electric Rules and Regulations #7B	Objective: Recover Cost Penalty Prop 26 Exception: 1, 2, 5 Full Cost: \$ 275.31	
Service Removal	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost	
Engineering Plan Check - Electric (per sheet) - Includes 3 checks	\$ 468.00 per sheet	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2, 3 Full Cost: \$ 469.11	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.
Engineering Plan Check - Electric (per sheet) - 4th and subsequent review	\$ 66.00 per sheet	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2, 3 Full Cost: \$ 67.02	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.
Project Clearance Committee / Sub Committee review	\$ 866.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2, 3 Full Cost: \$ 866.30	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Electric Utility

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Time of Use Meter Installation - Residential	\$ 459.00 per meter	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 459.81	
Time of Use Meter Installation - Non-Residential	\$ 672.00 per meter	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2, 3 Full Cost: \$ 673.30	
Field Marking-Fiber Up to 50 ft of excavation	\$ 155.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 155.25	
Field Marking-Fiber Over 50 ft. of excavation	\$ 103.00 per each additional 50 ft. of excavation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 103.50	
Electric equipment relocation	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: Actual Cost	Per Electric Rules and Regulations Section 6.C

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Electric Utility

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
SVP System Impact Study - Transmission System	\$ 84,249.00	No	Charged by: Electric Utility	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2	
CAISO System Impact Study	\$ 139,518.00	No	Collected by: Finance		Full Cost: See Comment	Total cost with CAISO Inter- connection Study if required.
SVP System Impact Study - Distribution 12kV system	\$ 16,767.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 16,853.94	
SVP Generation Interconnection Study	\$ 16,767.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 16,853.94	
Distribution Pole Contact - Application Fee	\$ 254.04 per pole in application	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Electric Utility

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Distribution Pole Contact - Cable Attachment	\$ 18.96 per each attachment 2.5% annual escalation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027
Distribution Pole Contact - Equipment Attachment	\$ 53.82 per each attachment 2.5% annual escalation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027
Distribution Pole Contact - Riser Attachment	\$ 39.85 per each attachment 2.5% annual escalation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Electric Utility

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Distribution Pole Contact - Anchor Attachment	\$ 3.70 per each attachment 2.5% annual escalation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027
Distribution Pole Contact - Small Cell	\$ 96.43 per each contact 2.5% annual escalation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027



Municipal Fee Schedule

Finance

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Finance / Municipal Services

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Business Tax Rental Unit Surcharge Apartments with 3+ Units	\$ 3.16 per unit, per year	No	Charged by: Finance Collected by: Finance - Muni Services - Business Tax	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 3.47	The surcharge for apartment rental mediation was previously presented with the Apartment Rental Unit Business Tax. Because the surcharge is a fee rather than a tax, it remains in the Municipal Fee Schedule.
Delinquent payment of business - 30 days after due date	25% of appropriate business license tax	No	Charged by: Finance Collected by: Finance - Muni Services - Business Tax	Date: 11/8/2022 Res. No. 22-9130	Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A	The Business Tax schedule is posted online at the City of Santa Clara's Finance - Business Tax & License page.
Change of name, address or business type as shown on current certificate	\$ 13.00 per each update	No	Charged by: Finance Collected by: Finance - Muni Services - Business Tax	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 13.63	
Business Certificate Info. Special Request (Research Required)	Actual Cost of Compilation	No	Charged by: Finance Collected by: Finance - Muni Services - Business Tax	Date: 6/11/1996 Res. No.	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: Actual Cost	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Finance / Municipal Services

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Duplicate business certificate	\$ 13.00 each	No	Charged by: Finance Collected by: Finance - Muni Services - Business Tax	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 13.63	
Amplified Music Permit	\$ 81.00	No	Charged by: Finance Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437 City Code Section: 9.05.060 (c) (2)	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 81.77	
City Flag	Actual Cost	No	Charged by: Finance Collected by: Finance	Date: Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost	City Council Approved Policy 7/20/1993.
Block Party Request	No Charge	No	Charged by: Finance Collected by: Finance	Date: 6/15/2010 Res. No.	Objective: User Fee Prop 26 Exception: N/A Full Cost: \$ 81.77	Fee waived to promote community spirit.
Utility service deposit - commercial, industrial and residential	Estimated three (3) month's usage based on history and / or projected load	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 8/9/1966 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: As calculated	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Finance / Municipal Services

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Service turn-on fee (for each service)</u> Electric Water	\$ 49.00 \$ 49.00	No No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 50.48	
Billing service charge for late payment - residential, commercial and industrial	\$ 15.00 or 1.5% per account, whichever greater	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Penalty Prop 26 Exception: 1, 2, 5 Full Cost: \$ 16.04	
Delinquent Service Letter (48 hour notice)	\$ 56.00 per account	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Penalty Prop 26 Exception: 1, 2 Full Cost: \$ 57.27	
Fees for the verification of electric meter address (aka "ring out")	\$ 152.00 per address plus \$ 5.00 per meter *	No No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 152.49	* Per meter full cost is \$12
Utility Billing Splitting or Combining Accounts	\$ 169.00 per account	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 169.74	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Finance / Municipal Services

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Municipal Services Information</u> Special Request (Request Research)	Actual Cost of Compilation	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 6/12/2001 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost	
10-day letter for house meter for up to 10 units For each full or partial increment of 10 thereafter	\$ 143.00 \$ 22.00	No No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 144.56	
Meter reading more than once per month 1st meter per location	\$ 98.00	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 98.50	
Delinquent Reconnect Fee	\$ 85.00 per account	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Penalty Prop 26 Exception: 1, 2 Full Cost: \$ 85.91	



Municipal Fee Schedule

Fire Department

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Training Fee

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Training Fee CPR – Adult Heart Saver (4 Hours)	\$ 1,403.00 per 6 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 1,403.72	
Training Fee CPR – Adult / Pediatric Heart Saver (6 Hours)	\$ 1,964.00 per 6 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 1,965.21	
Training Fee First Aid (4 Hours)	\$ 1,403.00 per 6 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 1,403.72	
Training Fee PALS / ACLS Recognition (2 Days)	\$ 3,173.00 per 6 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 3,174.00	
Training Fee PALS / ACLS Re-Recognition (1 Day)	\$ 1,586.00 per 6 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 1,587.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Training Fee

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Training Fee</u> Fire Extinguisher Training (2 Hours) <i>Does not include fees for fire extinguisher use.</i>	\$ 426.00 Limit 12 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 427.20	
<u>Training Fee</u> Safety and Evacuation Lecture (2 Hours)	\$ 460.00 Limit 20 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 461.35	

* Note: N/A here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Rental and Resource Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Facility Rental Fee Headquarters' Conference Room Rental	\$ 215.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 215.80	
Facility Rental Fee Training Center: Classroom (Limit 80 persons)	\$ 215.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 215.80	
Facility Rental Fee Training Center: Classroom (Limit 30 persons)	\$ 215.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 215.80	
Facility Rental Fee Training Center: Classroom (Limit 20 persons)	\$ 215.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 215.80	
Facility Rental Fee Training Center: Drill Grounds / Tower	\$ 215.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 215.80	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Rental and Resource Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Resource Fees</u> Stand-by (One Engine for Permitted Activity)	\$ 540.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 541.05	
<u>Resource Fees</u> Fire Watch (Per Person)	\$ 292.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 292.91	
<u>Resource Fees</u> Water Clean-up – Industrial and Commercial (1 Engine)	\$ 551.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 551.66	
<u>Resource Fees</u> Water Clean-up – Industrial and Commercial (1 Truck)	\$ 721.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 721.40	
<u>Resource Fees</u> Water Clean-up – Industrial and Commercial (1 Haz-Mat)	\$ 181.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 181.13	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Rental and Resource Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Resource Fees</u> Water Clean-up – Industrial and Commercial (1 Battalion Chief)	\$ 265.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 266.00	
<u>Resource Fees</u> DUI Fire Response	\$ 551.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 551.66	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Alternate Materials, Design and Methods of Construction and Equipment	\$ 2,050.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention Permit Center	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	
<u>Automatic Fire Extinguishing Systems:</u> Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems).	\$ 1,757.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	
<u>Automatic Fire Extinguishing Systems:</u> Hood & Duct per system	\$ 1,025.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,025.69	
<u>Automatic Fire Sprinkler Systems - New:</u> 1 - 49 Heads	\$ 1,464.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	
<u>Automatic Fire Sprinkler Systems - New:</u> 50 - 100 Heads	\$ 2,343.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Automatic Fire Sprinkler Systems - New:</u> 101 - 200 Heads	\$ 3,807.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,807.77	
<u>Automatic Fire Sprinkler Systems - New:</u> Each additional 100 Heads (>200 heads)	\$ 878.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	
<u>Automatic Fire Sprinkler Systems - Existing</u> 1 - 49 Heads, no calculations	\$ 1,098.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,098.39	
<u>Automatic Fire Sprinkler Systems - Existing</u> 50 - 100 Heads, no calculations	\$ 1,391.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,391.04	
<u>Automatic Fire Sprinkler Systems - Existing</u> 1 - 49 Heads, with calculations	\$ 1,903.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,903.88	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Automatic Fire Sprinkler Systems - Existing</u> 50-100 Heads, with calculations	\$ 2,196.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,196.79	
<u>Automatic Fire Sprinkler Systems - Existing</u> 101-200 Heads, with calculations	\$ 3,514.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	
<u>Automatic Fire Sprinkler Systems - Existing</u> Each additional 100 Heads (>200 heads)	\$ 438.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	
Building Plans - FIRE	35% of Building Department Fee \$1,025 minimum	Yes	Charged by: Permit Center Collected by: Permit Center	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,025.17	
Building Plans - CUPA	35% of Building Department Fee \$1,025 minimum	Yes	Charged by: Permit Center Collected by: Permit Center Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,025.17	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Building Plans - FIRE - Expedited	50% of Build. Permit Fee Minimum: OT Fire Fee	Yes	Charged by: Permit Center Collected by: Permit Center	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: varies	
Building Plans - CUPA - Expedited	50% of Build. Permit Fee Minimum: OT Fire Fee	Yes	Charged by: Permit Center Collected by: Permit Center Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: varies	
Carnival and Fairs	\$ 1,464.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	
<u>Closure of an Onsite Hazardous Waste Treatment System:</u> Conditionally Authorized and Conditionally Exempt	\$ 1,171.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
<u>Closure of an Onsite Hazardous Waste Treatment System:</u> Permit by Rule	\$ 1,464.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Compressed Gas Installation	\$ 2,050.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	
Cooking Oil Storage Tanks	\$ 1,464.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	
Emergency Responder Radio Coverage System	\$ 5,272.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 5,272.29	
<u>Emergency Alarm Systems:</u> New System - No Gas Detection	\$ 2,343.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	
<u>Emergency Alarm Systems:</u> Modification - No Gas Detection	\$ 1,171.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Emergency Alarm Systems: New System - Including Gas Detection	\$ 2,929.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	
Emergency Alarm Systems: Modification - Including Gas Detection	\$ 1,464.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	
Engineering Referrals (Parcel maps, public roads, EVAE's, public fire hydrants)	\$ 1,171.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
Environmental Impact Report Initial Review (includes 6 hours of review)	\$ 2,343.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	
Environmental Impact Report - each additional hour after initial review	\$ 292.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Exhibit and Trade Shows	\$ 1,464.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	
<u>Fire Alarm Systems (Non-high rise and R-2 Occupancies:</u> 1 - 20 Devices	\$ 1,171.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
<u>Fire Alarm Systems (Non-high rise and R-2 Occupancies:</u> 21 - 40 Devices	\$ 1,757.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	
<u>Fire Alarm Systems (Non-high rise and R-2 Occupancies:</u> 41 - 100 Devices	\$ 2,929.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	
<u>Fire Alarm Systems (Non-high rise and R-2 Occupancies:</u> 101 - 200 Devices	\$ 3,807.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,807.77	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Fire Alarm Systems (Non-high rise and R-2 Occupancies):</u> Each additional 50 Devices (>200 devices)	\$ 585.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
<u>Fire Alarm Systems with pre-wire inspection required (high rise and R-2 Occupancies):</u> 1 - 20 Devices	\$ 1,464.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	
<u>Fire Alarm Systems with pre-wire inspection required (high rise and R-2 Occupancies):</u> 21 - 40 Devices	\$ 2,343.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	
<u>Fire Alarm Systems with pre-wire inspection required (high rise and R-2 Occupancies):</u> 41 - 100 Devices	\$ 3,514.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Fire Alarm Systems with pre-wire inspection required (high rise and R-2 Occupancies):</u> 101 - 200 Devices	\$ 4,393.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 4,393.58	
<u>Fire Alarm Systems with pre-wire inspection required (high rise and R-2 Occupancies):</u> Each additional 50 Devices (>200 devices)	\$ 878.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	
Fire Pump Installation	\$ 3,514.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	
High-Rise Fire Protection Water Storage Tank (1st tank)	\$ 1,610.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,610.98	
High-Rise Fire Protection Water Storage Tank (each additional tank)	\$ 585.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	

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Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

Date Approved:

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Hazardous Materials Closure Plan:</u> Facility/Site - <=5,000 sq ft Facility/Site - 5,001 to 25,000 sq ft Facility/Site - >25,001 sq ft	\$ 1,464.00 \$ 2,343.00 \$ 2,929.00	Yes Yes Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53 Full Cost: \$ 2,343.24 Full Cost: \$ 2,929.05	Modified fee structure
Backflow Preventer Replacement	\$ 1,757.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	
<u>Hazardous Materials Closure Plan:</u> Equipment	\$ 2,929.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	
Hazardous Material Tool / Equipment New Installation	\$ 2,929.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	
High-Piled Combustible Storage	\$ 2,343.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Knox Box Installation	\$ 438.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	
<u>Liquified Petroleum Gases</u> Installation per Tank	\$ 1,171.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
Methane Venting and Detection Systems	\$ 4,100.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 4,100.67	
Open Burnings	\$ 878.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	
<u>Ovens</u> Industrial Baking and / or Drying per oven	\$ 1,171.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	

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Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Community Development Department Referrals	\$ 2,050.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	
Public Fireworks Display and Pyrotechnic Special Effects Use	\$ 2,343.00	Yes	Charged by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3	
Secondary Fireworks/Pyro Submittal - No Detailed Plan Review Required	\$ 585.00	Yes	Collected by: Fire / Prevention		Full Cost: \$ 2,343.24 Full Cost: \$ 585.81	
Pyrotechnics Special Effects Proximal to Audience	\$ 3,514.00	Yes	Charged by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3	
Secondary Pyro Submittal - No Detailed Plan Review Required	\$ 878.00	Yes	Collected by: Fire / Prevention		Full Cost: \$ 3,514.86 Full Cost: \$ 878.72	
Refrigeration System	\$ 1,757.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	

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Department / Division: Fire / Construction Permits / General

Resolution: 25-9437

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Access Control and Traffic Calming Devices, Gates and Barricades across fire apparatus access roads	\$ 1,171.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
Smoke Control System	\$ 5,858.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 5,858.10	
<u>Standpipe Systems:</u> Wet, Combination and Horizontal	\$ 1,464.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	
<u>Storage Tanks - Hazardous Materials:</u> Underground and Above Ground Tank Installations (1st tank)	\$ 2,929.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	
Underground and Above Ground Tank Installations (each additional tank after the 1st)	\$ 1,171.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank)	\$ 2,636.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,636.15	
Underground and Above Ground Tank Removals (each additional tank after the 1st)	\$ 1,171.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
Underground and Above Ground Tank Modifications	\$ 1,464.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	
First Tent, Canopy or Air Supported Structure	\$ 1,171.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
Each Additional Tent, Canopy or Air Supported Structure	\$ 438.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Special Event Structure	\$ 2,929.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	
<u>Underground Fire Service Systems:</u> Fire Sprinkler System (no hydrants)	\$ 2,050.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	
<u>Underground Fire Service Systems:</u> Fire Sprinkler System with hydrants	\$ 2,636.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,636.15	
<u>Underground Fire Service Systems:</u> Repairs and Minor Modifications	\$ 1,171.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
<u>Automatic Fire Sprinkler Systems:</u> Residential 13D - Initial Submittal Plan Review Required	\$ 1,757.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Detailed Review Required	\$ 878.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	
Automatic Fire Protection System for Spray Booths	\$ 1,610.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,611.50	
On-Demand Mobile Fueling Site Permit	\$ 2,343.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	
2-Way Elevator Permit	\$ 1,757.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	
Solar Photovoltaic Power Systems - COMMERCIAL	\$ 2,343.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Solar Photovoltaic Power Systems - RESIDENTIAL	\$ 439.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.88	
Phased Permitting / Occupancy Plan	\$ 3,514.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	
Access Controlled Egress	\$ 2,050.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	
Fire Safety Demolition / Construction Plan	\$ 2,050.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	

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Hazardous Materials Tools / Equipment: Modification / Addition to Existing Tool / Equipment	\$ 1,757.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Modified fee structure
Modification to Existing Tool - Changing to Haz Mat and Detection - no construction	\$ 1,171.00	Yes	Charged by: Fire / Prevention		Full Cost: \$ 1,171.62	
Demolition Only	\$ 1,171.00	Yes			Full Cost: \$ 1,171.62	
Energy Storage Systems	\$ 2,343.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.00	
Energy Storage Systems - RESIDENTIAL (R3)	\$ 585.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
Energy Storage Systems - Commercial Decommissioning	\$ 1,171.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Plant Extraction Systems	\$ 2,343.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	
Plan Revision Fee	\$ 585.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
Resubmittal Fee	\$ 1,171.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	This fee was previously combined with the Plan Revision Fee; Department is now breaking this out separately.
Carbon Dioxide Beverage Dispensing System	\$ 1,464.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	
Design Review / Consultation	\$ 292.00 per hour	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	

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Miscellaneous Inspections or Plan Reviews, per hour	\$ 292.00 per hour	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
Miscellaneous Haz Mat Inspections or Haz Mat Plan Reviews, or Haz Mat Field Sampling, per hour	\$ 292.00 per hour	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
Overtime Inspection (max 3 hrs)	\$ 1,053.00 (max 3 hours)	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,054.46	
Overtime Haz Mat Inspection (max 3 hrs)	\$ 1,053.00 (max 3 hours)	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,054.46	
Overtime Plan Review (max 3 hrs)	\$ 1,053.00 (max 3 hours)	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,054.46	

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Overtime Haz Mat Plan Review (max 3 hrs)	\$ 1,053.00 (max 3 hours)	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,054.46	
Outdoor Assembly Event	\$ 1,464.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	
Licensed Care Facility (Pre-Inspection)	\$ 585.00	No	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
Residential Fire-Building Plan Review - (R-3/R-3.1 occupancies only)	\$ 365.00	No	Charged by: Fire Collected by: Fire / Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 366.13	
Hourly Rate for Miscellaneous Services						
Regular Hours	\$ 292.00	Yes	Charged by: Fire	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3	per hour
Overtime	\$ 351.00	Yes	Collected by: Fire / Prevention		Full Cost: \$ 292.91	per hour
					Full Cost: \$ 351.49	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Operational Permit:</u> Aerosol Products	\$ 379.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	
<u>Operational Permit:</u> Additive Manufacturing	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
<u>Operational Permit:</u> Amusement Park Buildings	\$ 379.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	
<u>Operational Permit:</u> Covered and Open Mall Buildings	\$ 1,757.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	
<u>Operational Permit:</u> Exhibit and Trade Shows	\$ 379.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Operational Permit:</u> Explosives	\$ 379.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	
<u>Operational Permit:</u> Cutting and Welding	\$ 379.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	
<u>Operational Permit:</u> Cellulose Nitrate Storage	\$ 145.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 146.45	
<u>Operational Permit:</u> Combustible Dust Producing Operations	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
<u>Operational Permit:</u> Combustible Fiber Storage	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Operational Permit:</u> Combustible Storage - Including tires in excess of 2,500 cubic feet	\$ 219.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 219.68	
<u>Operational Permit:</u> Dry Cleaning Plants	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	
<u>Operational Permit:</u> Energy Storage Systems	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	
<u>Operational Permit:</u> High-Piled Combustible Storage	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
<u>Operational Permit:</u> Hot Work Operations	\$ 145.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 146.45	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Operational Permit:</u> Lithium-Ion and Lithium Metal Battery Storage	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
<u>Operational Permit:</u> Lumber Yard - more than 100,000 board feet	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
<u>Operational Permit:</u> Magnesium Working - more than 10 lbs. per work day	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
<u>Operational Permit:</u> Miscellaneous combustible storage	\$ 145.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 146.45	
<u>Operational Permit:</u> Organic Coatings	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Operational Permit:</u> Industrial Ovens	\$ 145.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 146.45	
<u>Operational Permit:</u> Places of Assembly	\$ 219.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 219.68	
<u>Operational Permit:</u> Places of Assembly (Temporary)	\$ 1,757.00	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	
<u>Operational Permit:</u> Compressed Gases	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
<u>Operational Permit:</u> Pyroxylin Plastics	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Operational Permit:</u> Refrigeration Equipment	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
<u>Operational Permit:</u> Repair Garages	\$ 190.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 190.44	
<u>Operational Permit:</u> Rooftop Heliports	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
<u>Operational Permit:</u> Smoke Control and Evacuation Systems	\$ 805.00	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 805.23	
<u>Operational Permit:</u> Spraying or Dipping Operations	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Operational Permit:</u> Tire Rebuilding Plants	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	
<u>Operational Permit:</u> Waste Handling Facilities	\$ 659.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 659.30	
<u>Operational Permit:</u> Wood Products – Storage in excess of 200 cubic feet	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
<u>Operational Permit:</u> Liquid-or-gas Vehicles or Equipment in Assembly Buildings	\$ 292.00 per hour	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
<u>Operational Permit:</u> Motor Fuel Dispensing Facilities	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Operational Permit:</u> Pyrotechnics Special Effects Material Storage	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
<u>Operational Permit:</u> Plant Extraction Systems	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	
<u>Operational Permit:</u> Indoor Growing Operations	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	
<u>Operational Permit:</u> Emergency Responder Radio Coverage System	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
<u>Single Story Building</u> 1 to 20,000 square feet	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Single Story Building</u> 20,001 square feet or greater	\$ 658.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 659.04	
<u>Multi-Story Buildings</u> 2 or more stories in height and not classified as a High Rise (per floor)	\$ 878.00 per floor	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	
<u>Operational Permit:</u> Operational Permit Reinspection Fee (per hour)	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
<u>Operational Permit:</u> Energy Storage Systems, Serving Life Safety Systems	\$ 145.00	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 146.45	
<u>Operational Permit:</u> Mobile Fueling of Hydrogen-Fueled Vehicles	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Operational Permit: Hazardous Production Materials Facilities	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
Operational Permit: Private Fire Hydrants	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
Operational Permit: Fire Hydrants and Valves	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
Operational Permit: Temporary Membrane Structures and Tents	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Operational Permit:</u> Lithium Batteries	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
<u>Operational Permit:</u> Additional Permits	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits - Haz Mat

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Flammable and Combustible Liquids Materials	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
Combustible and Flammable Materials - On Demand Mobile Fueling	\$ 1,757.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	
Corrosives	\$ 379.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	
Cryogenic Fluids	\$ 379.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	
Highly Toxic Materials	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits - Haz Mat

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Liquefied Petroleum Gas	\$ 379.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	
<u>Organic Peroxides:</u> Liquids and Solids - any amount Except: Class V Organic Peroxides	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	
<u>Organic Materials:</u> Gases, Liquids and Solids	\$ 379.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	
<u>Pyrophoric Materials:</u> Gases, Liquids and Solids - any amount	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	
<u>Toxic Materials:</u> Gases, Liquids and Solids	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Operational Permits - Haz Mat

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Unstable (Reactive) Materials:</u> Gases, Liquids and Solids	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	
<u>Water Reactive Materials:</u> Gases, Liquids and Solids	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / State Mandated

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
High Rise (per floor)	\$ 1,171.00 per floor Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
<u>R-1/R-2 Occupancies:</u> Multi-Family, 3 or more residential units	\$ 28.00 per unit	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 28.98	
High Rise R-1 / R-2 (per floor)	\$ 951.00 per floor Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 951.94	
<u>Commercial Day Care (E3)</u> <u>Adult Day Care (I4)</u> 7 - 49 persons	\$ 292.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	
<u>Commercial Day Care (E3)</u> <u>Adult Day Care (I4)</u> 50 - 149 persons	\$ 438.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / State Mandated

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Commercial Day Care (E3)</u> <u>Adult Day Care (I4)</u> 150 + persons	\$ 878.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	
<u>School</u> 1 - 250 Students	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
<u>School</u> 251 - 500 Students	\$ 1,171.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
<u>School</u> > 500 Students	\$ 2,343.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / State Mandated

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Jails	\$ 878.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	
Hospitals	\$ 2,929.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Penalty Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>False Alarm Responses</u> After third time in 180 day period per response	\$ 512.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 1, 2 Full Cost: \$ 512.33	
<u>Re-Inspection Fee (Development):</u> For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 585.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	
<u>Re-Inspection Fee (CUPA Development):</u> For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 585.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 585.81	The re-inspection fee is now being broken out by their respective programs. Not a new fee.
<u>Re-Inspection Fee (Fire Operational):</u> For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 585.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 585.81	The re-inspection fee is now being broken out by their respective programs. Not a new fee.
<u>Re-Inspection Fee (CUPA Operational):</u> For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 585.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 585.81	The re-inspection fee is now being broken out by their respective programs. Not a new fee.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Penalty Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Expired Fire Development Construction Permit Reactivation Fee	\$ 1,171.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
Expired Fire Development Construction Permit Plan Review Reactivation Fee	\$ 1,171.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	
Expired CUPA Development Construction Permit Reactivation Fee	\$ 1,171.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	The expired construction permit reactivation fee is now being broken out by their respective programs. Not a new fee.
Expired CUPA Development Construction Permit Plan Review Reactivation Fee	\$ 1,171.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	The expired construction permit reactivation fee is now being broken out by their respective programs. Not a new fee.
Administrative Citations	Penalty as Assessed per CSC Municipal Code	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/18/2023 Res. No. 23-9221	Objective: Penalty Prop 26 Exception: 5 Full Cost:	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Penalty Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Late filing of documents / reports / information - per occurrence	\$ 103.00 per occurrence	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 5 Full Cost:	
Late filing of CUPA documents / reports / information - per occurrence	\$ 517.00 per occurrence	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Penalty Prop 26 Exception: 5 Full Cost:	
Late Payment of Fire Operational Permit Fee - >30 days	50% of Assessed Fee Not to Exceed \$500	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/18/2023 Res. No. 23-9221	Objective: Penalty Prop 26 Exception: 5 Full Cost:	Linked to California Fire Code Section 105.5
Late Payment of CUPA Permit Fee - >30 days	50% of Assessed Fee Not to Exceed \$500	No	Charged by: Fire Collected by: Fire Prevention	Date: 9/19/2023 Res. No. 23-9267	Objective: Penalty Prop 26 Exception: 5 Full Cost:	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Document Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Laserfiche / Microfilm Copies	Actual Cost	No	Charged by: Fire Collected by: Fire	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 73.23	Records request recover less than full cost
Photographs	Actual Cost	No	Charged by: Fire Collected by: Fire	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 73.23	Records request recover less than full cost

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / CUPA Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Hazardous Waste Generator Fees:</u> Less than 100 Kg per year	\$ 512.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 512.58	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Hazardous Waste Generator Fees:</u> 100 kg to 999 kg	\$ 878.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Hazardous Waste Generator Fees:</u> 1,000 Kg to 4.99 Tons	\$ 1,171.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Hazardous Waste Generator Fees:</u> 5 tons to less than 25 tons per year	\$ 1,464.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Hazardous Waste Generator Fees:</u> 25 tons and greater	\$ 1,757.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / CUPA Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>California Accidental Release Program (CALARP) Fees:</u> CalARP Facility Operating Permit Program 1	\$ 2,929.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>California Accidental Release Program (CALARP) Fees:</u> CalARP Facility Operating Permit Program 2	\$ 3,514.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>California Accidental Release Program (CALARP) Fees:</u> CalARP Facility Operating Permit Program 3	\$ 3,514.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>California Accidental Release Program (CALARP) Fees:</u> RMP Review Fee per hour	\$ 292.00 per hour	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Onsite treatment of Hazardous Waste Annual Fee - Highest Tier:</u> Permit by Rule	\$ 2,343.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / CUPA Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Onsite treatment of Hazardous Waste Annual Fee - Highest Tier:</u> Conditionally Authorized	\$ 1,464.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Onsite treatment of Hazardous Waste Annual Fee - Highest Tier:</u> Conditionally Exempt	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>State of California Annual Surcharges:</u> CUPA Oversight Fee	As Determined by State Regulation	No	Charged by: Fire Collected by: Finance	Date: 7/14/2009 Res. No. 09-7653	Objective: User Fee Prop 26 Exception: 1, 2, 3 Full Cost: N/A	Set by State Collected by City and paid to State.
<u>State of California Annual Surcharges:</u> Underground Tank Fee	As Determined by State Regulation	No	Charged by: Fire Collected by: Finance	Date: 7/14/2009 Res. No. 09-7653	Objective: User Fee Prop 26 Exception: 1, 2, 3 Full Cost: N/A	Set by State Collected by City and paid to State.
<u>State of California Annual Surcharges:</u> California Accidental Release Prevention Program	As Determined by State Regulation	No	Charged by: Fire Collected by: Finance	Date: 7/14/2009 Res. No. 09-7653	Objective: User Fee Prop 26 Exception: 1, 2, 3 Full Cost: N/A	Set by State Collected by City and paid to State.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / CUPA Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>State of California Annual Surcharges:</u> Aboveground Petroleum Storage Act	As Determined by State Regulation	No	Charged by: Fire Collected by: Finance	Date: 4/21/2015 Res. No. 15-8226	Objective: User Fee Prop 26 Exception: 1, 2, 3 Full Cost: N/A	Set by State Collected by City and paid to State.
<u>Aboveground Petroleum Storage Tank Program:</u> < 1,320 gallon capacity	\$ 732.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 732.26	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Aboveground Petroleum Storage Tank Program:</u> 1,320 - 10,000 gallon capacity	\$ 1,025.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,025.17	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Aboveground Petroleum Storage Tank Program:</u> More than 10,000 gallon capacity	\$ 2,050.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Aboveground Petroleum Storage Tank Program:</u> Tank in Underground Area (TIUGA)	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / CUPA Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Underground Hazardous Materials Tank:</u> First Tank	\$ 2,123.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,123.56	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Underground Hazardous Materials Tank:</u> Each Additional Tank	\$ 585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Hazardous Materials Business Plan:</u> 1 - 3 Chemicals	\$ 878.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Hazardous Materials Business Plan:</u> 4 - 6 Chemicals	\$ 1,171.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Hazardous Materials Business Plan:</u> 7 - 9 Chemicals	\$ 1,757.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / CUPA Fees

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Hazardous Materials Business Plan:</u> 10 - 15 Chemicals	\$ 2,343.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Hazardous Materials Business Plan:</u> 16 - 21 Chemicals	\$ 2,929.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
<u>Hazardous Materials Business Plan:</u> Each additional chemical > 21	\$ 73.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 73.23	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Field Sample - Environmental Laboratory Analysis	Actual Cost	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost:	
Miscellaneous CUPA Inspection, CUPA Plan Reviews, CUPA Field Sampling, or CUPA Investigation, per hour	\$ 292.00 per hour	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/29/2025 Res. No. 25-9437	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Fire / Emergency Medical Services

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Ambulance Transport Fees	As determined by the County of Santa Clara	No	Charged by: Fire Collected by: Fire	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: N/A	Ambulance Transport Fees align with the Santa Clara County EMS Agency Fee Schedule



Municipal Fee Schedule

Library

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Library

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Replacement for library materials	Current costs of item + processing fee \$ 5.00	No	Charged by: Library Collected by: Library	Date: 4/18/2017 Res. No.	Objective: Recover Cost 1, 2 Prop 26 Exception: Full Cost: \$ 5.00 plus materials	Processing fee incurred to recover the cost of replacing library materials.
Replacement fee for lost or damaged library card	\$ 2.00	No	Charged by: Library Collected by: Library	Date: 4/22/2014 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost:	Cost recovery for replacing a lost or damaged library card; 1st replacement at no charge.
<u>Replacement Fees for Portable Electronic Devices</u> Chromebooks Replacement Fee Mobile Hotspot Replacement Fee	\$ 265.00 \$ 60.00	No	Charged by: Library Collected by: Library	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: N/A	
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 10.00 per item	No	Charged by: Library Collected by: Library	Date: 5/8/2018 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ -	
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00	No	Charged by: Library Collected by: Library	Date: 6/10/2003 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ -	Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Library

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Collection Agency Fee Library Asset Recovery	\$ 16.00	No	Charged by: Library Collected by: Library	Date: 4/19/2022 Res. No. 22-9081	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ -	Fee is assessed to recover the cost charged by collection agency to the library for resolving delinquent accounts.
<u>Fee for using library meeting room</u>			Charged by: Library Collected by: Library	Date: 6/21/2022 Res. No. 22-9112	Objective: User Fee Prop 26 Exception: 4 Full Cost: N/A	
Residents / Non-Profits	\$ 20.00 per meeting	No				
Non-Residents	\$ 90.00 per hour	No				
Additional assistance required	\$ 30.00 per hour	No				
Cleaning Fee (As Required)	\$ 50.00	No		Date: 4/29/2025 Res. No. 25-9437		To be collected from renters when custodial work is required subsequent to the rental to address spills, carpet stain removal, etc. Amount will only be collected if needed.



Municipal Fee Schedule

Parks & Recreation

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Parks & Recreation / Cemetery

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
SITE PREPARATION						
Casket Burial, Install Single Burial Vault, Single Depth Grave	\$ 4,084.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,084.69	
Casket Burial, Install Single Burial Vault, Double Depth Grave	\$ 4,144.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,144.78	
Casket Burial, Install Companion Vault, Double Depth Grave	\$ 4,972.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,973.09	
Casket Burial, Install One Small Burial Vault (infants/babies), Single Depth Grave	\$ 308.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,374.72	

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Cremation - One cremation burial in a Grave	\$ 1,657.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,657.70	
Cremation - One Cremation placement in a Niche	\$ 1,300.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,301.48	
Casket - One casket placement in a Crypt	\$ 2,605.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,605.11	
Disinterment - One Casket from a Grave	\$ 4,972.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,973.09	

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Department / Division: Parks & Recreation / Cemetery

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4/29/2025

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Disinterment - One Casket from a Crypt	\$ 2,366.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,366.91	
Disinterment of One Cremation from a Grave	\$ 1,183.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,183.46	
Disinterment of One Cremation from a Niche	\$ 649.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 650.21	
Disinter and reinter casket into same grave to make Grave extra depth (Vault not included)	\$ 5,996.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,997.75	

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Parks & Recreation / Cemetery

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Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Maintenance Fee	\$ 471.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 472.09	
MARKER INSTALLATION						
Installation of a monobar, emblem, flower vase, or ring on a crypt (each)	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency; charge is market rate
Installation of a flower vase and ring on a niche (each)	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency; charge is market rate
Inscribe shutters or grave markers (per letter charge)	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency; charge is market rate

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Parks & Recreation / Cemetery

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4/29/2025

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Installation of a niche plaque (each)	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency; charge is market rate
Installation of grave marker in South Babyland, Babyland, Children's Garden and Oak Grove Infant	\$ 317.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 697.84	
Flat marker (10"x18" or 12"x24") set into earth	\$ 243.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 243.56	
Flat marker (20"x28") set into earth	\$ 303.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 303.64	

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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4/29/2025

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Flat marker (10"x18" or 12"x24") set into concrete frame, with or w/o vase cups	\$ 732.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 732.82	
Single (34" x 12") or Double (46" x 12") Upright Monument Foundation	\$ 471.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 472.09	
Remove and dispose of marker, marker frame, plaque, vase and ring upon request	\$ 235.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 236.05	
PROFESSIONAL SERVICES						
Vault Disposal - Casket	\$ 471.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 472.09	

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Parks & Recreation / Cemetery

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Vault Disposal - Cremation	\$ 77.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 78.33	
Sanitize Crypt	\$ 1,657.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,657.70	
Burial Permit Filing Fee	\$ 461.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 462.44	
Hourly Rate (Personnel)	\$ 235.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 236.05	

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Custom Hourly Rate	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	
Saturday Service - Casket (Hourly Rate)	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	
Saturday Service - Cremation (Hourly Rate)	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	
Chapel Rental - Two Hours of Use Non-Resident Resident	 \$ 373.00 No Charge	 No No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 374.45	Chapel is available Monday - Friday

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PERPETUAL CARE (ENDOWMENT)						
Casket - Two Caskets Below Ground Burial	\$ 5,873.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36	
Casket - Two Caskets Above Ground Burial	\$ 5,873.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36	
Casket - One Casket Below Ground	\$ 2,934.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,934.49	
Cremation - Two Cremations Below Ground Burial	\$ 5,873.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36	

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Cremation - One Cremation Below Ground	\$ 2,937.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,937.71	
Cremation - Two Cremations Above Ground Burial	\$ 5,873.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36	
Casket - One Casket - Babyland, South Babyland, Children's Garden	\$ 369.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36	
Cremation - Two Cremations Above Ground Bank of Memories	\$ 5,873.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36	

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Casket - One Casket - Above Ground Indoor Mausoleum	\$ 5,873.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36	
Cremation - Four Cremations Above Ground Indoor Mausoleum	\$ 11,749.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 11,749.80	
Cremation - One Cremation Above Ground Indoor Mausoleum	\$ 2,937.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,937.71	
Casket - One Casket Above Ground Garden Mausoleum	\$ 5,873.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36	

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Casket - One Casket Above Ground Garden Mausoleum	\$ 11,749.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 11,749.80	
Cremation - Two Cremations Above Ground Garden Mausoleum	\$ 5,873.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36	
Cremation - Four Cremations Below Ground Oak Grove	\$ 11,749.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 11,749.80	

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Casket - One Casket - Below Ground Oak Grove Infant	\$ 742.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36	
BURIAL MATERIALS						
Burial Materials Processing Fee All materials are priced at actual cost	\$ 152.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 152.36	

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Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Interment Rights			FY 2024/25 Resident Rate	FY 2025/26 Resident Rate	Change %	FY 2024/25 Non-Resident Rate	FY 2025/26 Non-Resident Rate	Change %
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier A	\$28,116	\$29,101	3.50%	\$33,078	\$34,236	3.50%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier B or C	\$30,546	\$31,615	3.50%	\$35,937	\$37,195	3.50%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier D	\$26,067	\$26,980	3.50%	\$30,667	\$31,741	3.50%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier E	\$23,628	\$24,455	3.50%	\$27,798	\$28,771	3.50%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier A	\$32,332	\$33,464	3.50%	\$38,038	\$39,369	3.50%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier B-C	\$34,831	\$36,050	3.50%	\$40,977	\$42,412	3.50%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier D	\$29,977	\$31,026	3.50%	\$35,266	\$36,501	3.50%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier E	\$27,171	\$28,122	3.50%	\$31,966	\$33,085	3.50%
Casket	Crypts	Right to inter two decedents, Garden Mausoleum, All tiers	\$45,366	\$46,954	3.50%	\$53,372	\$55,240	3.50%
Casket	Crypts	Right to inter two decedents, Indoor Mausoleum, All tiers	\$62,078	\$64,250	3.50%	\$73,032	\$75,588	3.50%
Casket	Grave	Right to inter one decedent, Oak Grove Infant	\$664	\$687	3.50%	\$781	\$808	3.50%
Casket	Grave	Right to inter one decedent, flat marker section*	\$4,905	\$5,077	3.50%	\$5,771	\$5,973	3.50%
Casket	Grave	Right to inter one decedent, upright monument section**	\$7,602	\$7,868	3.50%	\$8,943	\$9,256	3.50%
Casket	Grave	Right to inter two decedents, flat marker section*	\$6,889	\$7,130	3.50%	\$8,105	\$8,389	3.50%
Casket	Grave	Right to inter two decedents, upright monument section**	\$10,019	\$10,370	3.50%	\$11,788	\$12,200	3.50%
Casket/Cremation	Grave	Right to inter one decedent, Babyland, South Babyland and Children's Garden	\$332	\$344	3.50%	\$391	\$404	3.50%
Cremation	Grave	Right to inter four cremations in a grave, upright monument section**	\$10,574	\$10,944	3.50%	\$12,440	\$12,875	3.50%
Cremation	Grave	Right to inter three cremations in a grave, upright monument section**	\$6,610	\$6,842	3.50%	\$7,777	\$8,049	3.50%
Cremation	Grave	Right to inter two cremations in a grave, upright monument section**	\$5,287	\$5,472	3.50%	\$6,220	\$6,438	3.50%
Cremation	Grave	Right to inter one cremation in a grave with a casket	\$2,202	\$2,279	3.50%	\$2,591	\$2,681	3.50%
Cremation	Grave	Right to inter two cremations in a grave, Willow Bend Way and Sunrise Gardens	\$4,591	\$4,752	3.50%	\$5,401	\$5,590	3.50%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers M-T	\$1,207	\$1,249	3.50%	\$1,420	\$1,470	3.50%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers I-L	\$1,450	\$1,500	3.50%	\$1,705	\$1,765	3.50%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers E-H	\$1,700	\$1,759	3.50%	\$2,000	\$2,070	3.50%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers A-D	\$1,450	\$1,500	3.50%	\$1,705	\$1,765	3.50%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 1-2	\$10,623	\$10,994	3.50%	\$12,497	\$12,934	3.50%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 3-5	\$10,623	\$10,994	3.50%	\$12,497	\$12,934	3.50%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 6-8	\$10,623	\$10,994	3.50%	\$12,497	\$12,934	3.50%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 9-10	\$10,623	\$10,994	3.50%	\$12,497	\$12,934	3.50%
Cremation	Niche	Right to inter one cremation in Indoor Community Mausoleum	\$2,766	\$2,863	3.50%	\$3,254	\$3,368	3.50%
Cremation	Niche	Right to inter two cremations in Garden Court or Sunset Garden Niche Bank, Tiers E-F	\$4,343	\$4,495	3.50%	\$5,109	\$5,288	3.50%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier D	\$3,865	\$4,000	3.50%	\$4,547	\$4,706	3.50%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier C	\$3,376	\$3,494	3.50%	\$3,972	\$4,111	3.50%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tiers A-B	\$2,797	\$2,895	3.50%	\$3,291	\$3,406	3.50%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier A - D	\$4,169	\$4,315	3.50%	\$4,905	\$5,077	3.50%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier E - H	\$3,709	\$3,839	3.50%	\$4,364	\$4,516	3.50%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier I - J	\$3,241	\$3,354	3.50%	\$3,813	\$3,946	3.50%

* Acacia Lawn, Hillside Lawn, Palm Lawn, Palm Hill, Redwood Grove, Section L, Section S, Serenity Lawn, Willow Bend Way, Evergreen.

** Azalea Lawn, Begonia Lawn, Camellia Lawn, Greek Annex, Greek Plot, Oak Grove, Valley Oak, Cypress Lawn, Sections D, E, F, EE, G, H, J, K, P, and T, All corridors and family blocks.

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Burial Materials			FY 2024/25 Resident Rate	FY 2025/26 Resident Rate	Change %	FY 2024/25 Non-Resident Rate	FY 2025/26 Non-Resident Rate	Change %
Casket	Crypt	Casket tray and absorbant pad	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Crypt	Monbar/unibar	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Crypt	Shutter replacement, crypt	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, companion casket vault (G3086-5)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra long, single casket vault G3690-6)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra small casket vault, child (V1637-1)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra wide, single casket vault (G4490-6)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, single casket vault (G3086-6)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, small casket vault, infant (U711)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Grave	Outer Burial Container, double cremation vault (U711)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Grave	Outer Burial Container, single cremation vault	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Bank of Memories (5660 TC and BC)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Bank of Memories (5660 TCB)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Garden mausoleum	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Shutter replacement, niche	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket/Cremation	Niche/Crypt	Bronze Flower Vase	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket/Cremation	Niche/Crypt	Plastic Flower Vase and Bronze Vase Ring	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
		Emblem (custom under 8")	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
		Emblem (stand alone)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Parks & Recreation / Recreation

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Recreation Center Auditorium / Senior Center (Senior Center available only for Senior - based programs):</u> Auditorium w/o Kitchen: Non-Profit Meeting	\$ 20.00 per meeting	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery	Full cost includes kitchen. Hourly Staff costs may be charged for bookings, in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Auditorium w/ Kitchen: Non-Profit Event	\$ 20.00 per hour	No		Date 4/29/2025 Res. No. 25-9437	1% - 20% Cost Recovery Market Rate 100% Cost Recovery	
Auditorium w/ Kitchen: Resident Event	\$ 207.00 per hour	No				
Auditorium w/o Kitchen: Commercial / Non-Resident Event	\$ 310.00 per hour	No				
<u>Community Recreation Center: Meeting Rooms</u> Non-Profit Meeting	\$ 20.00 per meeting	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery	Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Park Building Room Rentals (60 ppl or less)</u> Lick Mill, Machado, Maywood, Westwood Oaks, Lawrence Station Community Rooms B,C			Charged by: Parks & Rec.	Date 4/19/2022	Objective: Recover Cost	
Non-Profit Meeting	\$ 20.00 per meeting	No	Collected by: Parks & Rec.	Res. No. 22-9081 & 22-9082	Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery	Hourly Staff costs may be charged in addition to the room(s) fee.
Non-Profit Event	\$ 20.00 per hour	No			1% - 20% Cost Recovery	Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Resident Event	\$ 62.00 per hour	No		Date 4/29/2025	Market Rate	
Commercial / Non-Resident Event	\$ 93.00 per hour	No		Res. No. 25-9437	Market Rate	
<u>Park Building Room Rentals (60 - 120 ppl)</u> Montague, Lawrence Station Community Room A (Large Room w/ Kitchen, WIFI)			Charged by: Parks & Rec.	Date 4/23/2024	Objective: Recover Cost	
Non-Profit Meeting	\$ 20.00 per meeting	No	Collected by: Parks & Rec.	Res. No. 24-9316	Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery	Hourly Staff costs may be charged in addition to the room(s) fee.
Non-Profit Event	\$ 20.00 per hour	No			1% - 20% Cost Recovery	Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Resident Event	\$ 207.00 per hour	No		Date 4/29/2025	Market Rate	
Commercial / Non-Resident Event	\$ 310.00 per hour	No		Res. No. 25-9437	Market Rate	

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<u>Central Park Picnic Areas</u>	Flat rate per section, per day		Charged by: Parks & Rec.	Date 4/29/2025	Objective: Recover Cost	Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Non-Profit Event	\$ 41.00 per day	No	Collected by: Parks & Rec.	Res. No. 25-9437	Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery	
Resident Event	\$ 207.00 per day	No			Market Rate	
Commercial / Non-Resident Event	\$ 621.00 per day	No			Market Rate	
Electricity Activation and Use Fee (per permit)	\$ 20.00 per permit	No				
<u>City Plaza Park Gazebo</u>	Cost per Day		Charged by: Parks & Rec.	Date 4/29/2025	Objective: Recover Cost	Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Non-Profit Event, Event open to the public	\$ 41.00 per day	No	Collected by: Parks & Rec.	Res. No. 25-9437	Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery	
Resident Event	\$ 207.00 per day	No			Market Rate	
Commercial / Non-Resident Event	\$ 621.00 per day	No			Market Rate	

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<u>Hourly Staff (as-needed)</u> Assigned to facility	\$ 38.00 per person, per hour	No	Charged by: Parks & Rec.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ rate x hours	Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
<u>Equipment Rentals (as-needed)</u>			Collected by: Parks & Rec.			
Tables (each)	\$ 11.00 each	No				
Chairs (each)	\$ 2.00 each	No				
EZ-Up Canopy (each)	\$ 51.00 each	No				
Podium	\$ 51.00 each	No				
Portable Sound System	\$ 103.00 each	No				
<u>Senior Center: Rooms</u>			Charged by: Parks & Rec.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Non-Profit Meeting	\$ 20.00 per meeting	No	Collected by: Parks & Rec.		1% - 20% Cost Recovery	
Non-Profit Event	\$ 20.00 per hour	No			1% - 20% Cost Recovery	
Resident Event	\$ 62.00 per hour	No			Market Rate	
Commercial / Non-Resident Event	\$ 93.00 per hour	No			Market Rate	

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<u>Youth Activity Center: Gymnasium</u>	Cost per hour					
Non-Profit Rental / Court	\$ 20.00	No	Charged by: Parks & Rec.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	In addition to City Facility rental fees, Santa Clara Unified School District Use of Facilities
Resident Rental / Court	\$ 207.00	No	Collected by: Parks & Rec.		1% - 20% Cost Recovery Market Rate	Fees (Custodial Fee) may be applicable.
Commercial / Non-Resident Rental / Court	\$ 310.00	No			Market Rate	City hourly staff costs may be charged to in addition to the facility fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. All fees will be collected by City.
<u>Youth Activity Center: Activity Rooms</u>	Cost per hour					
Non-profit meeting	\$ 20.00 per meeting	No	Charged by: Parks & Rec.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	In addition to City Facility rental fees, Santa Clara Unified School District Use of Facilities
Non-profit event	\$ 20.00 per hour	No	Collected by: Parks & Rec.		1% - 20% Cost Recovery	Fees (Custodial Fee) may be applicable.
Resident event	\$ 62.00 per hour	No			Market Rate	City hourly staff costs may be charged to in addition to the facility fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Commercial / Non-Resident event	\$ 93.00 per hour	No			Market Rate	All fees will be collected by City.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Field and Turf Areas Reservations: Practice and Games</u> Resident Youth / Non-Profit Resident Adult / Non-Profit Resident Commercial / Non-Resident	Cost per hour \$ 8.00 \$ 25.00 \$ 60.00 \$ 280.00	 No No No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/29/2025 Res. No. 25-9436; 25-9437	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery Market Rate Market Rate	Hourly city staff costs may be charged in addition to the field rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
<u>Central Park Tennis Center / Courts Racquet Court Standard Walk-On or Reservation Fee</u> Racquet court reservations are by agreement with vendor	 \$ 12.00 per hour (resident) \$ 14.00 per hour (non-resident)	 No No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Fees are based on market rate. <i>Detailed in Qtrly Activity Guide</i>
<u>Recreation Cancellation Fee</u> Rental athletic facility cancellation fee	Flat Fee \$ 56.00	 No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 57.94	Cancellation must be requested 14 days or more in advance. Applies to athletic facilities.
<u>Field Preparation</u> Non-Profit Resident Commercial / Non-Resident	Cost per day \$ 31.00 \$ 155.00 \$ 310.00	 No No No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery Market Rate Market Rate	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Amplified Music Permit	\$ 79.00 per event, per day	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 80.47	
<u>Youth & Teen Center: Multi-Purpose Room</u>						
Non-Profit meeting	\$ 20.00 per meeting	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Non-Profit event	\$ 20.00 per hour	No			1% - 20% Cost Recovery	
Resident event	\$ 62.00 per hour	No			Market Rate	
Commercial / Non-Resident event	\$ 93.00 per hour	No			Market Rate	
<u>Youth & Teen Center: Classrooms</u>						
Non-Profit meeting	\$ 20.00 per meeting	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Special Event Application Fee</u>						
Resident Special Event	\$ 357.00	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/29/2025	Objective: Recover Cost	One time application processing fee per request; non-exclusive use of public property based on Department Head approval. City Code 9.35060
Resident, Non-Profit	\$ 28.00	No		Res. No. 25-9437	Prop 26 Exception: 4	
City Sponsored Event	No Fee	No			Full Cost: \$ 558.90	
Non-Resident	\$ 558.00	No				
<u>Neighborhood Parks</u> (Homeridge and Lick Mill Parks)	Flat rate per table per day					
Non-Profit Event	\$ 20.00	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/29/2025	Objective: Recover Cost	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Resident Event	\$ 62.00	No		Res. No. 25-9437	Prop 26 Exception: 4	
				Full Cost: 1% - 20% Cost Recovery		
					Market Rate	
<u>Jump House Permit</u>	Flat rate per jump house per day					
Resident - Jump House Permit	\$ 25.00	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022	Objective: Recover Cost	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
				Res. No. 22-9081 & 22-9082	Prop 26 Exception: 4	
					Full Cost: \$ 91.70	

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<u>Pool Rentals</u>			Charged by: Parks & Rec.	Date 12/9/2025	Objective: Recover Cost	
Priority User Groups	Cost per lane per hour			Res. No. 25-9511	Prop 26 Exception: 4	
Priority User Group 1 (G1)	No Fee	No	Collected by: Parks & Rec.		Full Cost: Varies	G1: City programs
Priority User Group 2 (G2)	\$ 8.00	No				G2: Resident youth non-profit organization
Priority User Group 3 (G3)	\$ 16.00	No				G3: Resident adult non-profit organization
Priority User Group 4 (G4)	\$ 16.00	No				G4: Other government agency
Priority User Group 5 (G5)	\$ 20.00	No				G5: Santa Clara resident
Priority User Group 6 (G6)	\$ 40.00	No				G6: Non-resident
Priority User Group 7 (G7)	\$ 40.00	No				G7: Commerical entity Hourly city staff costs may be charged in addition to the base rental rates and field prep fees. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
<u>Tournament Fee</u> Competitions, Meets, and Tournaments that include competitors from other cities.			Charged by: Parks & Rec.	Date 4/29/2025	Objective: Recover Cost	Fee is exclusive of applicable fee charged by vendor, collected by the City. Hourly city staff costs may be charged in addition to the base rental rates and field prep fees. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Non-Profit	\$ 113.00 per day	No	Collected by: Parks & Rec.	Res. No. 25-9437	Prop 26 Exception: 4	
Resident	\$ 113.00 per day	No			Full Cost: Varies	
Commercial / Non-Resident	\$ 289.00 per day	No			40% Cost Recovery	
						40% Cost Recovery
						100% Cost Recovery

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<u>Special Event Parking at Parks and Recreation Facilities</u> Youth Soccer Park: 152 spaces Reed & Grant: 202 spaces General Parking Premium Parking	Per Space \$ 10.00 \$ 103.00	 No No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	
Special Event Food, Permitted Activity, Event Sponsorship, or Merchandise Vendor	Per Event \$ 0 - 50,000	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	
Recreation Classes	Per Activity \$ 0 - 5,000	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	<i>Detailed in Activity Guide</i>

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<u>Community Garden Space Membership</u>	Per Year		Charged by: Parks & Rec.	Date 4/29/2025	Objective: Recover Cost	Not a new fee. Separating from Recreation Classes line item above for clarity.
ADA / Senior Bed or Community Facility District	\$ 56.00	No	Collected by:	Res. No. 25-9437	Prop 26 Exception: 4	
Shared / Group Bed	\$ 181.00	No	Parks & Rec.		Full Cost: Varies	
Individual Bed	\$ 82.00	No				
Half Shared / Group Bed	\$ 91.00	No				
Recreation Course / Class Cancellation Withdrawal Administration Fee	Per Transaction \$ 15.00	No	Charged by: Parks & Rec.	Date 4/23/2024	Objective: Recover Cost	Not a new fee. Adding to fee schedule for clarity. Detailed in Activity Guide.
			Collected by: Parks & Rec.	Res. No. 24-9316	Prop 26 Exception: 4	
					Full Cost: Varies	

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Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Quimby Act (Single Fam)	\$ 57,394.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Quimby Act (Multi Fam)	\$ 38,802.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Mitigation Fee Act (Single Fam)	\$ 51,392.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Mitigation Fee (Multi Fam)	\$ 34,744.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95051 Quimby Act (Single Fam)	\$ 58,785.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Parks & Recreation / Recreation

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Multi Fam)	\$ 39,741.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Single Fam)	\$ 52,597.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Multi Fam)	\$ 35,558.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Single Fam)	\$ 55,830.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Multi Fam)	\$ 37,744.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Parks & Recreation / Recreation

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Mitigation Fee (Single Fam)	\$ 50,036.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Mitigation Fee (Multi Fam)	\$ 33,827.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)



Municipal Fee Schedule

Police Department

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Police

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Alarm Permit	\$ 37.00	No	Charged by: Police Collected by: Police	Date 5/8/2018 Res. No. 1748	Objective: Penalty	Regulatory Fee
Non-Registration	\$ 50.00	No		Date 1/14/2020 Res. No. 2012	Prop 26 Exception: 3	
Annual Renewal	\$ 15.00	No		Full Cost: \$ 108.16		
Late	\$ 25.00	No				
Reinstatement	\$ 15.00	No				
Bingo Organization (License Fee)	\$ 50.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,478.16	Does not include DOJ / FBI Live Scan fees. Regulatory Fee City Code Section 5.75.180
CAD Report for Legal Purposes per page	\$ 0.20 per page	No	Charged by: Police Collected by: Finance	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 0.21	Per Public Records Act
CD for Legal Purposes	\$ 3.00 per CD	No	Charged by: Police Collected by: Police	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3.11	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Police

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Citation Sign-Off Non-Santa Clara Citations Only	\$ 35.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 36.05	
Clearance Letter	\$ 50.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 50.97	
Closing Out Sale	\$ 237.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 237.02	Regulatory Fee
<u>Color Photographs</u>	Per copy		Charged by: Police Collected by: Police	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost	Actual cost of duplication.
4" x 6"	Actual Cost	No				
5" x 7"	Actual Cost					
8" x 10"	Actual Cost					
11" x 14"	Actual Cost					
16" x 20"	Actual Cost					
20" x 30"	Actual Cost					

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Police

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Crime Analysis Reports	\$ 0.20 per page	No	Charged by: Police Collected by: Police	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 0.21	Per Public Records Act
Dispatch Service Required for Special Events	\$ 256.00 per hour	No	Charged by: Police Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 256.68	
Driving Under the Influence Emergency Response	Per current salary schedule plus benefits and current citywide overhead	No	Charged by: Police Collected by: Finance	Date 6/15/1999 Government Code Sections 53150 53154	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: As calculated	
<u>False Alarm Calls</u>			Charged by: Police	Date 4/23/2024	Objective: Recover Cost Penalty	Regulatory Fee
Second False Alarm	\$ 50.00	No	Collected by: Finance	Res. No. 24-9316	Prop 26 Exception: 1, 2, 5	
Third False Alarm	\$ 115.00	No			Full Cost: \$ 199.58	
Fourth False Alarm (\$25 Penalty)	\$ 140.00	No				
Fifth & Subsequent False Alarm (\$50 Penalty)	\$ 165.00	No				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Police

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>False Alarm Calls</u> Hold-Up Alarm	\$ 125.00 in addition to alarm fees	No	Charged by: Police Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Penalty 1, 2, 5 Prop 26 Exception: Full Cost: \$ 156.80	Regulatory Fee
<u>Fingerprinting Services</u> Does not include mandated FBI / DOJ Fees	\$ 71.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 72.11	Does not include mandated FBI / DOJ Live Scan Fees. Regulatory Fee Consolidating fingerprint services fees into one
<u>ID Card Renewal</u> (for multiple applicants)	\$ 107.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 108.16	
Message Establishment Application	\$ 863.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,557.42	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee
Message Establishment Application - Sole Proprietor	\$ 174.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,130.22	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Police

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Massage Establishment Renewal	\$ 692.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,341.10	Regulatory Fee
Massage Establishment Renewal - Sole Proprietor	\$ 121.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 967.98	
Massage Establishment Permit Amendments	\$ 54.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 108.16	
Motor Funeral Escort Company Initial	\$ 377.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 378.55	Does not include mandated DOJ / FBI Live Scan Fees.
Motor Funeral Escort Company Renewal	\$ 161.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Police

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Motor Funeral Escort Driver Initial	\$ 161.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	
Motor Funeral Escort Driver Renewal	\$ 161.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	
Off-Duty Employment	Per current salary schedule plus benefits and current citywide overhead	No	Charged by: Police Collected by: Finance	Date 6/6/2006 Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: As calculated	
Pawn / Secondhand Dealer - Registration	\$ 161.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee
Pawn / Secondhand Dealer - Renewal	\$ 107.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 108.16	Regulatory Fee

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Police

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Photo CD's	\$ 3.00 per CD	No	Charged by: Police Collected by: Police	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3.11	PRA - no labor fee
Police Reports (per page)	\$ 0.20 per page	No	Charged by: Police Collected by: Police	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 0.21	Per Public Records Act
Private Security - Registration	\$ 216.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 216.32	
Private Security - Renewal	\$ 107.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 108.16	
Public Entertainment Application	\$ 250.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 250.47	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Police

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Public Entertainment Application - Renewal	\$ 195.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 196.39	
<u>Public Entertainment General</u> Fines for Violation (Infraction): 1st Offense	\$ 150.00	No	Charged by: Police Collected by: Police	Date 2/15/2000 Ord. No. 1748	Objective: Penalty Prop 26 Exception: 5 Full Cost:	
<u>Public Entertainment General</u> Fines for Violation (Infraction): 2nd Offense	\$ 300.00	No	Charged by: Police Collected by: Police	Date 4/19/2022 Res. No. 22-9081	Objective: Penalty Prop 26 Exception: 5 Full Cost:	
<u>Public Entertainment General</u> Fines for Violation (Infraction): Subsequent Offenses	\$ 750.00	No	Charged by: Police Collected by: Police	Date 4/19/2022 Ord. No. 22-9081	Objective: Penalty Prop 26 Exception: 5 Full Cost:	
Release of Stored Vehicles	\$ 103.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 104.02	Regulatory Fee

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Police

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Repo Fee (repossessed vehicles)	\$ 15.00	No	Charged by: Police Collected by: Police	Date 4/28/2020 Government Code Section: 41612	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 53.04	Mandated by State Law
Residential Parking Permit / Guest Parking Permit (each)	\$ 34.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 36.05	Regulatory Fee
Second Response Ordinance	Per current salary schedule plus benefits and current citywide overhead	No	Charged by: Police Collected by: Finance	Date 8/22/1990 Ord. No. 1849 Code Section: 9.05.020	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: As calculated	Regulatory Fee
Solicitor / Peddler Application Background Investigation	\$ 377.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 378.55	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee
Solicitor / Peddler Renewal	\$ 161.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Police

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Solicitor / Peddler Application Employee Only	\$ 161.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	
Taxicab / Pedicab Company Application	\$ 7,678.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 7,679.18	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee
Taxicab / Pedicab Company Renewal	\$ 810.00 per year	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 811.18	
Taxicab / Pedicab Driver Application	\$ 161.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee
Taxicab / Pedicab Driver Renewal, Retest or Reinspection	\$ 161.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	Regulatory Fee

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Police

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Taxicab / Pedicab Annual Safety Inspection Fee	\$ 216.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 216.32	Regulatory Fee
Tow Drivers - Application	\$ 161.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee
Tow Drivers - Permit Renewal	\$ 47.00	No	Charged by: Police Collected by: Police	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 47.00	Adding to fee schedule. Included in Tow Operator Agreement - Regulatory Fee
USB Drive for Police Reports	\$ 8.00	No	Charged by: Police Collected by: Police	Date 7/16/2019 Res. No.	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 8.28	



Municipal Fee Schedule

Public Works

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Engineering / LPD; Design; Traffic

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Parcel Map and Record of Survey Checking Fee (includes 3 reviews)	\$ 8,653.00 per map	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 8,653.64	
Parcel Map and Record of Survey Checking Fee (Each subsequent review)	\$ 1,521.00	Yes	Collected by: Finance		Full Cost: \$ 1,521.45	
Final Map Checking Fee - First 5 Lots (includes 3 reviews)	\$ 11,012.00	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 11,012.40	
Final Map Checking Fee - First 5 Lots (Each subsequent review)	\$ 1,521.00	Yes	Collected by: Finance		Full Cost: \$ 1,521.45	
Final Map Checking Fee per lot beyond 5 lots (includes 3 reviews)	\$ 500.00	Yes			Full Cost: \$ 500.94	
Final Map Checking Fee per lot beyond 5 lots (Each subsequent review)	\$ 500.00	Yes			Full Cost: \$ 500.94	
Amended Parcel Map and Record of Survey Checking Fee (includes 2 reviews)	\$ 3,613.00 per map	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 3,613.19	
Amended Parcel Map and Record of Survey Checking Fee (Each subsequent review)	\$ 1,118.00	Yes	Collected by: Finance		Full Cost: \$ 1,118.84	
Amended Final Map Checking Fee (includes 2 reviews)	\$ 3,613.00 per map	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 3,613.19	
Amended Final Map Checking Fee (Each subsequent reviews)	\$ 1,118.00	Yes	Collected by: Finance		Full Cost: \$ 1,118.84	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Engineering / LPD; Design; Traffic

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Processing Certificate of Correction (includes 2 reviews)	\$ 4,043.00 per map	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 4,043.75	
Processing Certificate of Correction (Each subsequent review) (for Final / Parcel Maps)	\$ 1,315.00	Yes		Full Cost: \$ 1,315.49		
<u>Assessment District Reappointment Fee - Assemblage / Parcel Split</u>			Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 9,828.36	
First Two Parcels	\$ 9,828.00	No		Full Cost: \$ 2,511.95		
Each Subsequent Parcel	\$ 2,511.00	No				
Processing Certificate of Compliance (includes 2 reviews)	\$ 1,835.00 per certificate	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 1,835.06	
Processing Certificate of Correction (Each subsequent review)	\$ 1,040.00	No		Full Cost: \$ 1,040.18		
Lot Line Adjustment Processing (includes 3 reviews)	\$ 7,876.00 per certificate	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 7,876.35	
Lot Line Adjustment Processing (Each subsequent reviews)	\$ 1,315.00	Yes		Full Cost: \$ 1,315.49		
<u>Security Deposit for Survey</u>			Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 1,988.50	Adjust by Jan - Jan change in CCI See note 1
Property Monument	\$ 1,915.24 per monument	No		Full Cost: \$ 3,978.04		
Minimum Security Deposit	\$ 3,831.47 minimum per map	No				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Engineering / LPD; Design; Traffic

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Security Deposit for Survey City Standard Street Monuments</u> \$ 2,554.31 per monument	No	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 2,652.03	Adjust by Jan - Jan change in CCI See note 1	
Minimum Security Deposit \$ 3,831.47 minimum per map	No	Collected by: Finance		Full Cost: \$ 3,978.04		
<u>Encroachment Permit Processing Fee</u> for Project up to \$25K \$ 435.00 per permit for Project over \$25K \$ 872.00 per permit Permit Extension for all Projects \$ 482.00 per permit	Yes Yes Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 436.25 Full Cost: \$ 872.51 Full Cost: \$ 482.57	only applies to extensions for all projects	

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<u>Encroachment Permit</u>						
Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 reviews	\$ 803.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 803.94	
Engineering Plan Check for Projects between \$25K and \$35K (per plan set) - includes 3 reviews	\$ 1,607.00	Yes		Full Cost: \$ 1,607.87		
Engineering Plan Check for Projects over \$35K (per plan sheet) - includes 3 reviews	\$ 1,918.00	Yes		Full Cost: \$ 1,919.15		
Engineering Plan Check (per plan set) for Projects up to \$25K - Each subsequent review	\$ 172.00	Yes		Full Cost: \$ 173.80		
Engineering Plan Check (per plan set) for Projects between \$25K and \$35K - Each subsequent review	\$ 172.00	Yes		Full Cost: \$ 173.80		
Engineering Plan check (per plan sheet) for Projects over \$35K - Each subsequent review	\$ 319.00	Yes		Full Cost: \$ 319.82		
Engineering Plan Check (per plan sheet) for Projects over \$35K for revisions after EP issuance	\$ 525.00	Yes		Full Cost: \$ 526.21		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Encroachment Permit</u> Engineering Inspection			Charged by: Engineering / LPD	Date 4/29/2025	Objective: Recover Cost	
\$0-\$15K	\$ 511.00	Yes	Collected by: Finance	Res. No. 25-9437	Prop 26 Exception: 1, 2, 3	
\$15,001-\$25K-base + 4.04% of cost above \$15K	\$ 639.00	Yes			Full Cost: \$ 511.29	
\$25,001-\$35K-base + 5.27% of cost above \$25K	\$ 1,056.00	Yes			Full Cost: \$ 639.11	
\$35,001-\$50K-base + 23.49% of cost above \$35K	\$ 1,602.00	Yes			Full Cost: \$ 1,056.74	
\$50,001-\$100K-base + 4.06% of cost above \$50K	\$ 5,249.00	Yes			Full Cost: \$ 1,602.18	
\$101K-\$200K-base + 6.09% of cost above \$100K	\$ 7,349.00	Yes			Full Cost: \$ 5,249.52	
\$201K-\$500K-base + 5.58% of cost above \$200K	\$ 13,648.00	Yes			Full Cost: \$ 7,349.33	
\$501K-\$1M-base + 5.27% of cost above \$500K	\$ 30,972.00	Yes			Full Cost: \$ 13,648.75	
>\$1M; base	\$ 58,269.00	Yes			Full Cost: \$ 30,972.17	
>\$1M for each additional \$500K or fraction thereof	\$ 14,698.00	Yes			Full Cost: \$ 58,269.67	
					Full Cost: \$ 14,698.66	
<u>Encroachment Permit</u> Slurry Seal Fee			Charged by: Engineering / LPD	Date 4/29/2025	Objective: Recover Cost	Adjust by Jan - Jan change in CCI
	\$ 2.50 per square ft, or	Yes	Collected by: Finance	Res. No. 25-9437	Prop 26 Exception: 1, 2, 3	See note 1
	\$ 114.66 minimum	Yes			Full Cost: \$ 119.23	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Encroachment Permit</u> <u>Field Marking - Storm Drain</u> Up to 50 ft of excavation Over 50 ft of excavation	\$ 191.00 \$ 191.00 plus \$ 127.00 each additional 50 ft or fraction thereof	Yes Yes Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 191.73 Full Cost: \$ 191.73 Full Cost: \$ 127.82	See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.
<u>Encroachment Permit</u> <u>Field Marking - Traffic Signal</u> Up to 50 ft of excavation Over 50 ft of excavation	\$ 155.00 \$ 155.00 plus \$ 103.00 each additional 50 ft or fraction thereof	Yes Yes Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 155.25 Full Cost: \$ 155.25 Full Cost: \$ 103.50	See Note 2
Copy of Design Criteria Standard Details Standard Specifications Subdivision Code Property Development Ordinance	\$ 0.20 per page for public \$ 0.05 per page for employees	No No	Charged by: Engineering / LPD Collected by: Finance	Date 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost	Citywide rate for copying plus sales tax.

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Black Line Print of Plan on File	Actual Cost	No	Charged by: Engineering Collected by: Finance	Date 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost	Actual cost of duplication
Record Drawings Archiving Fee	\$ 91.00 per sheet	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 91.08	
Watershed Map	Actual Cost	No	Charged by: Engineering / LPD Collected by: Finance	Date 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost	Actual cost of duplication
<u>Encroachment Agreement Application</u> Into Easements	\$ 5,718.00 per application	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 5,718.89	
<u>Encroachment Agreement Application</u> Into Rights-of-Way	\$ 6,237.00 per application	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 6,238.46	

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Preparation of Agreement / Easement / Grant Deed (includes 2 reviews)	\$ 5,864.00 per document	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 5,864.31	
Preparation of Agreement / Easement / Grant Deed (Each subsequent review)	\$ 1,315.00 Each subsequent review	Yes	Collected by: Finance		Full Cost: \$ 1,315.49	
Preparation of Minor Agreement / Easement / Grant Deed (includes 2 reviews)	\$ 4,607.00 per document	Yes			Full Cost: \$ 4,607.82	
Preparation of Minor Agreement / Easement / Grant Deed (Each subsequent review)	\$ 1,315.00 Each subsequent review	Yes			Full Cost: \$ 1,315.49	
Combination Agreement / Grant Deed for for the same lot (2 reviews)	\$ 7,742.00 both documents	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 7,742.84	
Combination Agreement / Grant Deed for the same lot (Each subsequent review)	\$ 1,315.00	Yes	Collected by: Finance		Full Cost: \$ 1,315.49	
Document Recordation Fee	Actual Cost	No	Charged by: Engineering / LPD Collected by: Finance	Date 6/10/2008 Res. No. 08-7527	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost	Fee to recover direct costs for recording documents at the County Recorder.
Review of Agreements & Easements	\$ 5,138.00 per document	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 5,138.78	
Review of Minor Agreements & Easements	\$ 3,143.00 per document	Yes	Collected by: Finance		Full Cost: \$ 3,143.30	

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Review of Right of Entry Agreement onto City Property	\$ 6,018.00 per agreement	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 6,018.53	
Review of Permit to Enter Agreements onto City Property	\$ 6,018.00 per agreement	Yes	Collected by: Finance		Full Cost: \$ 6,018.53	
Outside 3rd Party Review or Inspection of Items within public ROW or City Easements	Actual Cost with initial deposit	No	Charged by: Engineering / LPD	Date Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost	
Overtime Plan Check, Mapping Review, etc.	Actual Cost with initial deposit	No	Charged by: Engineering / LPD	Date Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost	
Outside 3rd Party Review for Survey or Mapping	Actual Cost with initial deposit	No	Charged by: Engineering / LPD	Date Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost	
<u>Storm Drain Outlet Charge</u>	\$ 8,875.00 per acre	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 9,213.27	Adjust by Jan - Jan change in CCI See note 1
			Collected by: Finance			

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Storm Drain Outlet Charge</u>						
Institutional	\$ 8,875.00 per acre	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1
Allowed under certain conditions	\$ 2,940.87 per acre	Yes	Collected by: Finance		Full Cost: varies	
<u>Sanitary Sewer Outlet Charge</u>	\$ 521.22 per unit	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1
Residential - Single Family (choose the greatest and add Conveyance Fee)	\$ 1,959.73 per lot	Yes	Collected by: Finance		Full Cost: varies	
	\$ 8,875.00 per acre	Yes				
<u>Sanitary Sewer Outlet Charge</u>	\$ 732.67 per lot	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1
Trailers & Mobile Homes (choose the greatest and add Conveyance Fee)	\$ 8,875.00 per acre	Yes	Collected by: Finance		Full Cost: varies	
<u>Sanitary Sewer Outlet Charge</u>	\$ 521.22 per unit	Yes	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1
Condo & Planned Unit Development (choose the greatest and add Conveyance Fee)	\$ 8,875.00 per acre	Yes	Collected by: Finance		Full Cost: varies	

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Sanitary Sewer Outlet Charge</u> Commercial & Industrial (choose the greatest and add Conveyance Fee)	\$ 1,959.73 per lot \$ 8,875.00 per acre	Yes Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1
<u>Sanitary Sewer Outlet Charge - Conveyance Fee</u> Residential Accessory Dwelling Unit *	\$ 1.14 per square foot \$ 1.14 per square foot (750 SF and larger)	No No	Charged by: Engineering / LPD Collected by: Finance	Date 12/9/2025 Res. No. 25-9515	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$1.14 per sq ft Full Cost: \$1.14 per sq ft	* See note 3 for accessory dwelling unit rate information
<u>Sanitary Sewer Outlet Charge - Conveyance Fee</u> Non-Residential	\$ 6.34 per gallon, per day	No	Charged by: Engineering / LPD Collected by: Finance	Date 12/9/2025 Res. No. 25-9515	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6.34	
<u>Sanitary Sewer Capacity Model Run Fee</u>	\$ 9,862.00 for initial run time & material for subsequent model run	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 9,862.78	

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<u>Existing Improvements</u> A. Street Improvements Residential Commercial Industrial	 \$ 124.68 \$ 264.45 \$ 190.35 per front foot	 No No No	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1
<u>Existing Improvements</u> B. Street Curbing	\$ 45.48 per front foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1
<u>Existing Improvements</u> C. Sidewalk Improvements	\$ 18.15 per front foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1
<u>Existing Improvements (Cont'd.)</u> D. Street Name Signs	\$ 0.32 per front foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1

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<u>Existing Improvements (Cont'd.)</u> E. Sanitary Sewers	\$ 45.34 per front foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1
<u>Existing Improvements (Cont'd.)</u> F. Storm Drains	\$ 45.34 per front foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1
<u>Existing Improvements (Cont'd.)</u> G. Right-of-Way and / or Easements	Use original cost per square foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Original cost paid by the City will be charged. Each case is unique and will require research for its original cost.
<u>Recreation Tax (Bedroom)</u> <u>New Construction Permit</u> First Bedroom Each Additional	\$ 15.00 \$ 5.00 per bedroom	No No	Charged by: Engineering / LPD Collected by: Finance	Date 8/5/1969 Ord. No. 1216	Objective: User Fee Prop 26 Exception: 6 Full Cost:	See SCCC 3.15.020

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<u>Recreation Tax (Bedroom)</u> <u>Additions</u> Each Additional	\$ 5.00 per bedroom	No	Charged by: Engineering / LPD Collected by: Finance	Date 8/5/1969 Ord. No. 1216	Objective: User Fee Prop 26 Exception: 6 Full Cost:	See SCCC 3.15.020
<u>Traffic Impact Fee pre 10/22/18</u> Office / R & D Industrial Warehousing, utilities, communications Hotel - Motel	Per Square Foot \$ 1.27 \$ 0.86 \$ 0.25 \$ 514.84 per room	No No No No	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: varies	Applicable to areas within the Traffic Impact Fee Area Map. Projects entitled before October 22, 2018 will pay this Traffic Impact Fee. See Note 1 See SCMC 17.15.330

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<u>Traffic Impact Fee</u>	Per Square Foot					
Office / R & D	\$ 1.74	No	Charged by: Engineering / LPD	Date 4/29/2025 Res. No. 25-9437	Objective: Impact Dev. Fee Prop 26 Exception: 6	Applicable citywide. Projects entitled on or after October 22, 2018 will pay this Traffic Impact Fee. Retail elements with total sq. ft. < 50,000 sf and any affordable housing units are exempt from paying this fee. See Note 1 See SCMC 17.15.330
Industrial	\$ 0.96	No	Collected by: Finance		Full Cost: varies	
Warehousing, utilities, communications	\$ 0.28	No				
Retail	\$ 5.79	No				
Hotel - Motel	\$ 912.53 per room	No				
Multi-Family Residential	\$ 669.18 per dwelling unit	No				
Single-Family Residential	\$ 1,505.64 per dwelling unit	No				
<u>Tasman East Specific Plan Area Impact Fee</u>						
Multi-Family Residential	\$ 8,135.35 per dwelling unit	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Ord. No. 25-9437	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: varies	See Note 1
<u>Patrick Henry Drive Specific Plan Infrastructure Impact Fee</u>						
Multi-Family Residential	\$ 10,418.08 per dwelling unit	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Ord. No. 25-9437	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 10,815.16 per dwelling unit	See Note 1
Office	\$ 22.73 per square foot	No				

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<u>Oversize, Overweight Vehicles Fee</u>	per vehicle					
Single	\$ 16.00	No	Charged by: Engineering / Traffic	Date 6/7/2005 Ord. No.	Objective: User Fee Prop 26 Exception: 3	Statewide Rate
Annual	\$ 90.00	No	Collected by: Finance		Full Cost: \$ 145.42	
Traffic Flow Map - mailed	\$ 47.00 each	No	Charged by: Engineering / Traffic	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 48.47	
Traffic Flow Map - not mailed	\$ 23.00 each	No	Collected by: Finance		Full Cost: \$ 24.24	
Storage or Refuse Bins on City Street	\$ 167.00	No	Charged by: Engineering / Traffic	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 290.84	
Temporary Sanitary Sewer Discharge	\$ 1,520.00	Yes	Charged by: Engineering / Traffic	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,520.42	

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Building Permit Site Clearance Fee A) Minor B) Major	\$ 144.00 \$ 289.00	Yes Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 145.42 Full Cost: \$ 290.84	
Subdivision Committee Review: Tentative Map (4 or fewer lots)	\$ 1,736.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,737.25	
Subdivision Committee Review: Tentative Map (5 or more lots)	\$ 2,723.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 2,723.09	
Subdivision Committee Review: Lot Line Adjustment	\$ 787.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 787.64	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Engineering / LPD; Design; Traffic

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Project Clearance Committee Review: Preliminary application / Re-Zoning / Architect Review	\$ 977.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 977.04	
Project Clearance Committee Review: Use Permit / Variance	\$ 476.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 476.62	
Project Clearance Committee Review: CEQA - Initial Study Review	\$ 2,985.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 2,985.98	
Project Clearance Committee Review: CEQA - EIR Review	\$ 4,950.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 4,950.41	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Engineering / LPD; Design; Traffic

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Project Clearance Committee Review: Traffic Study Report Review (without EIR)	\$ 3,018.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3,018.58	
Cost Analysis for Development - CAD - Minor (accessory dwelling unit, single family home, and up to 4 residential units)	\$ 474.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 474.81	
Cost Analysis for Development - CAD - Major	\$ 1,159.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,159.46	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Engineering / LPD; Design; Traffic

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Shared Mobility Permit and Impound Fees</u>						
1) Application Fee (per Operator)	\$ 3,893.00	Yes	Charged by: Engineering Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 3,893.86	Adjust using general COL
2) Annual Fee (per Operator)	\$ 30,788.00	Yes		Full Cost: \$ 30,788.22	Adjust using general COL	
3) Per Device Fee (excluding the first 60 Devices)	\$ 77.00	Yes		Full Cost: \$ 78.33	Adjust using general COL	
4) Per Additional Fee (for authorized increases to the original number of permitted devices)	\$ 38.00	Yes		Full Cost: \$ 38.63	Adjust using general COL	
5) Impound Fee (per device)	\$ 341.00	Yes		Full Cost: \$ 342.13	Adjust using general COL	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION

JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to decrease 0.3% from 2024/25 fees, rates, and charges, consistent with the percentage change in the Construction Cost Index (January 2024 to January 2025) as published by the Engineering News-Record.

NOTE 2: Fees, rates, and charges to recover costs for Field Marking – Traffic Signal Engineering Services is equal to the Field Marking – Fiber which services are performed by the same Silicon Valley Power (SVP) field staff.

NOTE 3: Per Assembly Bill 68, a fee cannot be charged for an accessory dwelling unit of less than 750 square feet.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Street / Storm Drain Division

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
1. Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct. - Apr.) as required by Provision C.6 of MRP	\$ 668.00	Yes	Charged by: Storm Drain Collected by: Storm Drain & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 669.24	MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed.
2. Industrial / commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1)	\$ 770.00	Yes	Charged by: Storm Drain Collected by: Storm Drain & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 770.50	Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit.
3. Industrial / commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2)	\$ 516.00	Yes	Charged by: Storm Drain Collected by: Storm Drain & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 517.36	Businesses that received a Notice of Violation during an industrial / commercial stormwater inspection the previous year are required to be inspected the following year.
4. Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP			Charged by: Storm Drain Collected by: Storm Drain & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2	Operation & maintenance inspections required on an annual basis to ensure the stormwater treatment systems are properly maintained.
Tier 1: 1 - 25 Treatment Measures	\$ 922.00	Yes			Full Cost: \$ 922.38	
Tier 2: 26 - 50 Treatment Measures	\$ 1,124.00	Yes			Full Cost: \$ 1,124.90	
Tier 3: 50+ Treatment Measures	\$ 1,326.00	Yes			Full Cost: \$ 1,327.42	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Street / Storm Drain Division

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
5. Operation & Maintenance Agreement Administration of permanent stormwater treatment systems installed on projects as required by Provision C.3 of MRP	\$ 890.00	Yes	Charged by: Storm Drain Collected by: Storm Drain & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 890.10	
6. Stormwater Management Planning Application Plan review as required by Provision C.3 of MRP	\$ 3,632.00	Yes	Charged by: Engineering / LPD Collected by: Planning	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3,632.85	
7. Stormwater Management Building Application Improvement plans review for stormwater management compliance with Provision C.3 of MRP	\$ 3,632.00	Yes	Charged by: Storm Drain Collected by: Building	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3,632.85	
8. Private Land Drainage Area (PLDA) Program Inspection Fee	\$ 731.00	Yes	Charged by: Storm Drain Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 731.75	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Street / Storm Drain Division

Resolution: 25-9437

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
9. Storm Drain Medallion Fee	\$ 26.00	Yes	Charged by: Storm Drain Collected by: Building	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 27.00	
10. Building Demolition Polychlorinated biphenyls (PCBs) Inspection Fee	\$ 669.00	Yes	Charged by: Storm Drain Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 670.02	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Street / Street Maintenance Division

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Pavement Restoration Charge</u> 1. First 80 cubic feet 2. Each additional cubic foot	\$ 4,456.00 \$ 42.00	Yes Yes	Charged by: Street Collected by: Street & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 4,456.97	Pavement restoration charges are applied on work associated with utility street opening encroachment permits associated with repair of existing City infrastructure, not utility trench work consisting of installation of new main and lateral lines.
<u>Engineering Plan Review per sheet (Streets)</u> 1. First three (3) reviews 2. Each subsequent review	\$ 183.00 \$ 40.00	Yes Yes	Charged by: Engineering Collected by: Engineering & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 183.97	Fee is applicable to trench repairs for City utilities street opening permits.
<u>Concrete Removal / Replace Charge - Curb / Gutter</u> 1. Base (administrative costs) 2. Per linear ft.	\$ 639.00 \$ 75.00	Yes Yes	Charged by: Street Collected by: Street & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 639.63	Fee is applicable to trench repairs for City utilities street opening permits.
<u>Concrete Removal / Replace Charge - Sidewalk</u> 1. Base (administrative costs) 2. Per square ft.	\$ 639.00 \$ 19.00	Yes Yes	Charged by: Street Collected by: Street & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 639.63	Fee is applicable to trench repairs for City utilities street opening permits.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Street / Street Maintenance Division

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Traffic Sign Fabrication	\$ 987.00	Yes	Charged by: Street Collected by: Street & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 987.39	Fee is for traffic sign fabrication.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Street / Parkways & Boulevards

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Street Tree Removal	\$ 1,051.00 per tree Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	Yes	Charged by: Parkways & Boulevards Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,051.56	Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$237 13-24" dbh: \$1,067 25-36" dbh: \$1,784 37-48" dbh: \$2,703 49" and above dbh: \$2,163
City Tree Planting Includes in-lieu tree planting for private development tree removals	\$ 2,081.00 per tree	Yes	Charged by: Engineering Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 2,081.39	Includes tractor, auger, fertilizer, compost & stakes and 24" box tree with root barrier.
Parkways and Boulevards Plan Review	\$ 605.00	Yes	Charged by: Engineering Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 605.48	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Public Works / Street / Solid Waste

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Non-exclusive franchise hauler application fee	\$ 1,521.00	No	Charged by: Solid Waste Collected by: Solid Waste & Finance	Date 4/29/2025 Res. No. 25-9437	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,521.45	Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing.
Solid Waste Management Planning Application Plan review as required by City Municipal Code	\$ 1,914.00	Yes	Charged by: Solid Waste Collected by: Planning	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,914.75	
Solid Waste Management Building Permit Application Improvement plans review for solid waste management compliance with City's municipal codes	\$ 1,914.00	Yes	Charged by: Solid Waste Collected by: Building	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,914.75	
Construction & Demolition (C&D) waste management: Processing solid waste management and Green Halo reconciliation	\$ 514.00	Yes	Charged by: Solid Waste Collected by: Building	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 514.91	
Cleanup Campaign Debris Bag Fee	\$ 36.00	Yes	Charged by: Solid Waste Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 36.43	



Municipal Fee Schedule

Water & Sewer Utilities

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Water

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
New 1" water service	\$ 23,981.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 23,982.96	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 1" water service and abandon existing service SFR	\$ 29,747.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 29,748.46	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 2" water service	\$ 26,952.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 26,953.41	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 3" water service	\$ 55,028.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 55,029.23	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 4" water service	\$ 58,665.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 58,666.20	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Water

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
New 6" water service	\$ 58,982.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 58,982.64	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 8" water service	\$ 60,415.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 60,415.29	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 4" water service (Dual Meter Service)	\$ 64,571.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 64,571.67	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 6" water service (Dual Meter Service)	\$ 66,541.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 66,541.70	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 8" water service (Dual Meter Service)	\$ 71,266.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 71,267.70	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Water

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
New 1" Water Meter - Device Cost Only	\$ 232.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 233.60	
New 1" water meter and backflow preventer - device cost only	\$ 649.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 650.16	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.
New 1½" water meter and backflow preventer - device cost only	\$ 1,779.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,780.16	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.
New 2" water meter and backflow preventer - device cost only	\$ 2,149.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 2,150.69	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.
New 3" water meter and backflow preventer - device cost only	\$ 5,427.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 5,427.93	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Water

Resolution: 25-9437

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
New 4" water meter and backflow preventer - device cost only	\$ 7,165.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 7,165.51	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.
New 6" water meter and backflow preventer - device cost only	\$ 14,884.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 14,884.52	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.
New 8" water meter and backflow preventer - device cost only	\$ 20,674.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 20,674.93	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.
New Fire Hydrant	\$ 45,281.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 45,281.33	For hydrant requested by property owner / developer.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Water

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<u>New Fire Service</u> (Installation of fire service line)			Charged by: Water	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2	Cost for DCDA, RPDA, Encroachment Permit, Soil Disposal, and Pavement Restoration not included.
2" fire service	\$ 25,043.00	No	Collected by: Engineering		Full Cost: \$ 25,044.75	
4" fire service	\$ 57,836.00	No			Full Cost: \$ 57,837.68	
6" fire service	\$ 58,585.00	No			Full Cost: \$ 58,585.65	
8" fire service	\$ 59,607.00	No			Full Cost: \$ 59,608.63	
10" fire service	\$ 62,311.00	No			Full Cost: \$ 62,311.67	
<u>Fire Service Upgrade</u> (Upgrade device to standard DCDA or RPDA)			Charged by: Water	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2	Cost for DCDA, RPDA, or Encroachment Permit not included.
2" fire service	\$ 11,526.00	No	Collected by: Engineering		Full Cost: \$ 11,526.90	
4" fire service	\$ 23,497.00	No			Full Cost: \$ 23,498.03	
6" fire service	\$ 23,690.00	No			Full Cost: \$ 23,690.20	
8" fire service	\$ 23,914.00	No			Full Cost: \$ 23,915.75	
10" fire service	\$ 24,887.00	No			Full Cost: \$ 24,888.10	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Water

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Backflow Preventer - device cost only</u>						
2" DCDA	\$ 1,114.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,115.05	
4" DCDA	\$ 3,500.00	No			Full Cost: \$ 3,500.48	
6" DCDA	\$ 5,233.00	No			Full Cost: \$ 5,234.61	
8" DCDA	\$ 9,737.00	No			Full Cost: \$ 9,737.36	
10" DCDA	\$ 14,006.00	No			Full Cost: \$ 14,007.68	
2" RPDA	\$ 1,114.00	No	Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,115.05	
4" RPDA	\$ 4,797.00	No			Full Cost: \$ 4,797.34	
6" RPDA	\$ 7,510.00	No			Full Cost: \$ 7,511.87	
8" RPDA	\$ 14,302.00	No			Full Cost: \$ 14,303.41	
10" RPDA	\$ 18,870.00	No			Full Cost: \$ 18,870.61	
Field Fire Hydrant Flow Test	\$ 2,136.00	No	Charged by: Water Collected by: Finance / Municipal Serv.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 2,136.92	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Water

Resolution: 25-9437

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Portable hydrant meter and Deposit (Includes cost of RP backflow)	\$ 4,032.00	No	Charged by: Water Collected by: Finance / Municipal Serv.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 4,033.23	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$655 of the deposit is non-refundable.
Recycled hydrant meter and Deposit (Includes cost of RP backflow)	\$ 4,032.00	No	Charged by: Water Collected by: Finance / Municipal Serv.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 4,033.23	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$655 of the deposit is non-refundable.
Water Meter Test	\$ 517.00	No	Charged by: Water Collected by: Finance / Municipal Serv.	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 939.26	Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.
<u>Utility Engineering Plan Review</u>			Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 688.19	
Utility Engineering Plan Check for SFH Remodel (per plan set) - includes 3 checks	\$ 687.00	No			Full Cost: \$ 1,220.70	Includes all projects with dry utility installation.
Utility Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks	\$ 1,220.00	No			Full Cost: \$ 2,950.70	Includes all projects with dry utility installation.
Utility Engineering Plan Check for Projects over \$25K (per sheet) - includes 3 checks	\$ 2,949.00	No			Full Cost: \$ 747.19	Includes all projects with dry utility installation.
Utility Engineering Plan Check (per plan set for Projects up to \$25K and per sheet for Projects over \$25K) - 4th and subsequent review	\$ 746.00	No				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Utility Engineering Inspection *</u>			Charged by: Water	Date 4/29/2025	Objective: Recover Cost	* Use this fee for all SFH remodels
\$0 - \$15K	\$ 648.00	No		Res. No. 25-9437	Prop 26 Exception: 3 Full Cost: \$ 649.46	
\$15,001-\$25K-base + 13.73% of cost above \$15K	\$ 1,298.00	No	Collected by: Engineering		Full Cost: \$ 1,298.93	
\$25,001-\$50K-base + 11.87% of cost above \$25K	\$ 2,848.00	No			Full Cost: \$ 2,848.32	
\$50,001-\$100K-base + 2.22% of cost above \$50K	\$ 6,197.00	No			Full Cost: \$ 6,197.58	
\$101K-\$200K-base + 4.22% of cost above \$100K	\$ 7,449.00	No			Full Cost: \$ 7,449.93	
\$201K-\$500K-base + 3.03% of cost above \$200K	\$ 12,208.00	No			Full Cost: \$ 12,208.86	
\$501K-\$1M-base + 0.67% of cost above \$500K	\$ 22,478.00	No			Full Cost: \$ 22,478.13	
>\$1M; base	\$ 26,235.00	No			Full Cost: \$ 26,235.18	
>\$1M for each add'l \$500K or fraction thereof	\$ 8,076.00	No			Full Cost: \$ 8,076.11	
Water Efficiency Review	\$ 252.00	No	Charged by: Water Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 252.54	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Water

Resolution: 25-9437

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4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Water Supply Assessment Preparation	\$ 15,421.00	No	Charged by: Water	Date 4/29/2025	Objective: Recover Cost Prop 26 Exception: 6	Water Supply Assessment preparation services rendered by the Water Utility. Required due to changes in project.
Supplemental Assessment Preparation	\$ 9,869.00	No	Collected by: Finance	Res. No. 25-9437	Full Cost: \$ 15,421.50 Full Cost: \$ 9,869.76	
Water reconnection fee - standard service reconnection	\$ 277.00 per account	No	Charged by: Water	Date 4/29/2025	Objective: Recover Cost Penalty	
Water meter replacement / reconnection fee due to meter tampering / illegal access	\$ 505.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	No	Collected by: Finance / Municipal Serv.	Res. No. 25-9437	Prop 26 Exception: 1, 2, 5 Full Cost: \$ 430.54 Full Cost: \$ 680.45	
Water service abandonment (2" and smaller)	\$ 10,594.00	No	Charged by: Water	Date 4/29/2025	Objective: Recover Cost	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.
			Collected by: Finance	Res. No. 25-9437	Prop 26 Exception: 1, 2 Full Cost: \$ 10,594.30	
Water service abandonment (3" and larger)	\$ 22,646.00	No	Charged by: Water	Date 4/29/2025	Objective: Recover Cost	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.
			Collected by: Finance	Res. No. 25-9437	Prop 26 Exception: 1, 2 Full Cost: \$ 22,647.24	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Water

Resolution: 25-9437

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Water service relocation	\$ 8,101.00	No	Charged by: Water Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 8,101.98	For service relocation of no more than 4 feet from the existing location. Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.
<u>Field Marking - Water</u> Up to 50 ft. of excavation Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 307.00 \$ 125.00	No No	Charged by: Water Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 308.17 Full Cost: \$ 125.24	
<u>Field Marking - Recycled Water</u> Up to 50 ft. of excavation Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 307.00 \$ 125.00	No No	Charged by: Water Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 308.17 Full Cost: \$ 125.24	
Water and Fire Service Tap (2" and smaller)	\$ 1,201.00	No	Charged by: Water Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,202.47	Includes installation and inspection of water main tap only.
Water and Fire Service Tap (4", 6", and 8")	\$ 1,345.00	No	Charged by: Water Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,346.32	Includes installation and inspection of water main tap only.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Water and Fire Service Tap (10" and 12")	\$ 1,806.00	No	Charged by: Water Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,806.60	Includes installation and inspection of water main tap only.
<u>Insertion Valve Installation</u>			Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 16,613.76	Includes installation and inspection of valve only.
4" Valve	\$ 16,612.00	No			Full Cost: \$ 16,613.76	
6" Valve	\$ 17,530.00	No			Full Cost: \$ 17,530.87	
8" Valve	\$ 18,333.00	No			Full Cost: \$ 18,334.07	
10" Valve	\$ 21,931.00	No			Full Cost: \$ 21,932.36	
12" Valve	\$ 23,703.00	No			Full Cost: \$ 23,704.47	
<u>Insertion Valve Installation</u>			Charged by: Water Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 28,971.39	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.
4" Valve (excavation included)	\$ 28,970.00	No			Full Cost: \$ 29,888.51	
6" Valve (excavation included)	\$ 29,887.00	No			Full Cost: \$ 30,691.71	
8" Valve (excavation included)	\$ 30,690.00	No			Full Cost: \$ 34,290.01	
10" Valve (excavation included)	\$ 34,289.00	No			Full Cost: \$ 36,062.11	
12" Valve (excavation included)	\$ 36,061.00	No				
Project Clearance Committee - Utility Engineering / Subcommittee Review	\$ 1,438.00	No	Charged by: Water Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,439.17	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Resolution: 25-9437

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Hold Harmless Agreement	\$ 1,076.00	No	Charged by: Water Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,076.40	
Fire Flow (Hydraulic Model)			Charged by: Water	Date 4/29/2025	Objective: Recover Cost	
Single Family Homes (SFH)	\$ 959.00	No	Collected by: Finance	Res. No. 25-9437	Prop 26 Exception: 2 Full Cost: \$ 959.00	
Others, Excluding SFH	\$ 1,404.00	No			Full Cost: \$ 1,404.00	
Development Impact Analysis	\$ 2,139.00	No	Charged by: Water Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 2,139.00	This is a hydraulic modeling fee for new development.
<u>Water Service Upgrade of Existing Service excluding Device Cost</u>			Charged by: Water	Date 4/29/2025	Objective: Recover Cost	Note: The cost of meters, backflows, Encroachment Permit, Soil Disposal, and Pavement Restoration not included.
5/8" x 3/4" water services and backflow preventer	\$ 11,486.00	No	Collected by: Engineering	Res. No. 25-9437	Prop 26 Exception: 2 Full Cost: \$ 11,486.62	
1" water service and backflow preventer	\$ 11,486.00	No			Full Cost: \$ 11,486.62	
1-1/2" water service and backflow preventer	\$ 11,524.00	No			Full Cost: \$ 11,525.74	
2" water service and backflow preventer	\$ 11,524.00	No			Full Cost: \$ 11,525.74	
3" water service and backflow preventer	\$ 11,910.00	No			Full Cost: \$ 11,911.24	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Sewer

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Sewer lateral cleanout 4 inch lateral	\$ 2,507.00	No	Charged by: Sewer Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 11,641.39	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is included.
Sewer lateral cleanout 6 inch lateral or larger	\$ 11,829.00	No	Charged by: Sewer Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 11,829.87	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is included.
Cleanout box only	\$ 391.00	No	Charged by: Sewer Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,069.58	
4" sewer lateral installation	\$ 45,667.00	No	Charged by: Sewer Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 45,667.51	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.
6" sewer lateral installation	\$ 45,667.00	No	Charged by: Sewer Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 45,667.51	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Sewer

Resolution: 25-9437

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
8" sewer lateral installation	\$ 45,667.00	No	Charged by: Sewer Collected by: Engineering	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 45,667.51	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.
Sewer Lateral Video Inspection	\$ 525.00	No	Charged by: Sewer Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,037.07	Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.
<u>Encroachment Permit:</u> <u>Field Marking - Sanitary Sewer</u> Up to 50 ft. of excavation Over 50 ft. - each additional 50 ft. or fraction thereof of excavation \$ 125.00 each add'l 50 ft or fraction thereof	\$ 307.00 \$ 307.00 plus \$ 125.00	No No No	Charged By: Engineering / LPD Collected By: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 308.17 Full Cost: \$ 308.17 Full Cost: \$ 125.24	See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.
<u>Fats, Oil and Grease (FOG)</u> FOG Plan Review and Inspection Fee (Building Permits)	\$ 2,819.00	No	Charged By: Building Division Collected By: Building Division	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,819.34	For new building permit applicants Combine plan review and permit into one fee

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Sewer

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Short Term Wastewater Discharge Permit	\$ 476.00 + (\$5.29 / HCF or \$7.07 / 1,000 gal)	No	Charged By: Engineering / LPD Collected By: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10	Use per HCF / per 1,000 gal of discharge and a \$460 processing fee.
<u>Wastewater Treatment Plant Capacity Fee</u> Residential Dwelling Unit Accessory Dwelling Unit	\$ 1,187.00 per dwelling unit \$ 747.00 per accessory dwelling unit	No No	Charged By: Engineering / LPD Collected By: Finance	Date 8/22/2017 Ord. No. 1968	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 2,464.28	Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017.
<u>Wastewater Treatment Plant Capacity Fee</u> Non-Residential	\$ 4.47 per gallon, per day	No	Charged By: Engineering / LPD Collected By: Finance	Date 4/18/2017 Ord. No.	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 10.52	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Solar

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Solar pool heating system Installation Fee	\$ 5,510.00 plus \$ 319.00 per panel	No	Charged by: Water / Solar Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 17,338.32 Full Cost: \$ 1,083.65	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.
Solar domestic hot water system installation fee Single-family fee	Actual Cost	No	Charged by: Water / Solar Collected by: Finance	Date 6/9/2009 Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.
Solar domestic hot water system installation fee Multi-family fee	Actual Cost	No	Charged by: Water / Solar Collected by: Finance	Date 3/14/1985 Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Installation fees based on cost of labor and permanently-installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.
Solar domestic hot water system panel removal and replacement fee	\$ 644.00 per panel	No	Charged by: Water / Solar Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,891.60	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Water & Sewer Utilities / Solar

Resolution: 25-9437

Date Approved:

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
Solar pool heating system panel removal and replacement fee	\$ 391.00 per panel	No	Charged by: Water / Solar Collected by: Finance	Date 4/29/2025 Res. No. 25-9437	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,891.60	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)



Municipal Fee Schedule

Alphabetical Listing by Fee

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
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Closure of an Onsite Hazardous Waste Treatment System	Fire	9 - 9
Code Enforcement Re-Inspection	Community Development	6 - 12
Collection Agency Fee	Library	10 - 2
Color Photographs	Police	13 - 2
Combination Agreement/Grant Deed for the Same Lot	Public Works	14 - 8
Combustible and Flammable Materials	Fire	9 - 38
Commercial Day Care (E3)	Fire	9 - 41
Commercial/Multi-Family/Industrial Scaled Permit	Community Development	4 - 22
Community Development Department Referrals	Fire	9 - 17
Community Garden Space Membership	Parks and Recreation	12 - 10
Community Recreation Center Room Rental	Parks and Recreation	12 - 1
Compressed Gas Installation	Fire	9 - 10
Concrete Removal/Replace	Public Works	15 - 4
Construction & Demolition	Public Works	15 - 7
Contract Administration	Community Development	6 - 11
Cooking Oil Storage Tanks	Fire	9 - 10
Copy Fee	Citywide	1 - 1
Copies	Public Works	14 - 6
Corrosives	Fire	9 - 38
Cost Analysis for Development	Public Works	14 - 19
Credit Card Convenience Fee	Citywide	1 - 2
Cremation	Parks and Recreation	11 - 2
Crime Analysis Reports	Police	13 - 3
Cryogenic Fluids	Fire	9 - 38
Custom Hourly Rate	Parks and Recreation	11 - 8
Delinquent Payment of Business Certificate Tax	Finance	8 - 1
Delinquent Reconnect	Finance	8 - 4
Delinquent Service Letter	Finance	8 - 3
Design Review/Consultation	Fire	9 - 24
Development Agreement	Community Development	6 - 8
Development Impact Analysis	Water and Sewer Utilities	16 - 12
Development Impact Fees	Community Development	5 - 5
Disinter and Reinter Casket into Same Grave	Parks and Recreation	11 - 3

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Disinternment	Parks and Recreation	11 - 2
Dispatch Service Required for Special Events	Police	13 - 3
Distribution Pole Contact	Electric Utility	7 - 8
Document Recordation	Public Works	14 - 8
Driving Under the Influence Emergency Response	Police	13 - 3
Duplicate Business Certificate	Finance	8 - 2
Electric Disconnection Fee	Electric Utility	7 - 5
Electric Equipment Relocation	Electric Utility	7 - 7
Electric Reconnection Fee	Electric Utility	7 - 5
Electric Replacement/Reconnection Fee Due to Meter Tampering/Illegal Access	Electric Utility	7 - 6
Electric System Damage	Electric Utility	7 - 4
Electrical Permit	Community Development	4 - 3
Emergency Alarm Systems	Fire	9 - 10
Emergency Responder Radio Coverage System	Fire	9 - 10
Encroachment Agreement Application	Public Works	14 - 7
Encroachment Permit	Public Works	14 - 3
Encroachment Permit: Field Marking - Sanitary Sewer	Water and Sewer Utilities	16 - 14
Energy Storage Systems	Fire	9 - 23
Engineering Plan Check - Electric	Electric Utility	7 - 6
Engineering Plan Review (Streets)	Public Works	15 - 4
Engineering Referrals	Fire	9 - 11
Environmental Review	Community Development	6 - 7
Environmental Impact Report	Fire	9 - 11
Equipment Rentals	Parks and Recreation	12 - 4
Exhibit and Trade Shows	Fire	9 - 12
Existing Improvements	Public Works	14 - 12
Expedited Plan Review Service	Community Development	4 - 24
Expired Construction Permit	Fire	9 - 45
Facility Rental	Fire	9 - 3
False Alarm Calls	Police	13 - 3
False Alarm Responses	Fire	9 - 44
Fats, Oils, and Grease (FOG)	Water and Sewer Utilities	16 - 14
Fee for Work Commencing Before Permit Issuance	Community Development	4 - 24

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Field Fire Hydrant Flow Test	Water and Sewer Utilities	16 - 6
Field Marking - Fiber	Electric Utility	7 - 7
Field Marking - Recycled Water	Water and Sewer Utilities	16 - 10
Field Marking - Water	Water and Sewer Utilities	16 - 10
Field Preparation	Parks and Recreation	12 - 6
Field Sample - Environmental Laboratory Analysis	Fire	9 - 53
Fields and Turf Areas Reservations	Parks and Recreation	12 - 6
Final Map Checking	Public Works	14 - 1
Fingerprinting	Police	13 - 4
Fire Alarm Systems	Fire	9 - 12
Fire Alarm Systems with Pre-Wire Inspection Required	Fire	9 - 13
Fire Flow (Hydraulic Model)	Water and Sewer Utilities	16 - 12
Fire Hydrant	Water and Sewer Utilities	16 - 4
Fire Pump Installation	Fire	9 - 14
Fire Safety Demolition/Construction Plan	Fire	9 - 22
Fire Service	Water and Sewer Utilities	16 - 5
Fire Service Upgrade	Water and Sewer Utilities	16 - 5
First Tent, Canopy or Air Supported Structure	Fire	9 - 19
Flammable and Combustible Liquids Materials	Fire	9 - 38
Flat Marker	Parks and Recreation	11 - 5
Flood Zone Verification	Community Development	6 - 10
Foundation Repair / Seismic Upgrade	Community Development	4 - 19
General Plan / Advanced Planning Surcharge	Community Development	4 - 2
General Plan Amendment	Community Development	6 - 8
Grading Permit	Community Development	4 - 14
Grading Plan Review	Community Development	4 - 13
Hazardous Material Tool/Equipment Installation	Fire	9 - 15
Hazardous Materials Business Plan	Fire	9 - 52
Hazardous Materials Closure Plan	Fire	9 - 15
Hazardous Materials Tool/Equipment Modification	Fire	9 - 23
Hazardous Waste Generator	Fire	9 - 48
High-Piled Combustible Storage	Fire	9 - 15
High-Rise	Fire	9 - 41
High-Rise Fire Protection Water Storage Tank	Fire	9 - 14

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
High-Rise R-1/R-2	Fire	9 - 41
Highly Toxic Materials	Fire	9 - 38
Historical & Landmarks	Community Development	6 - 11
Hold Harmless Agreement	Water and Sewer Utilities	16 - 12
Hospitals	Fire	9 - 43
Hourly Rate for Miscellaneous Services	Fire	9 - 26
Hourly Rate (Personnel)	Parks and Recreation	11 - 7
Hourly Staff (As-Needed) Assigned to Facility	Parks and Recreation	12 - 4
ID Card Renewal/Replacement	Police	13 - 4
In-House Planning Rate	Community Development	6 - 12
Industrial/Commercial Facility Stormwater Inspections	Public Works	15 - 1
Insertion Valve Installation	Water and Sewer Utilities	16 - 11
Inscribe Shutters or Grave Markers	Parks and Recreation	11 - 4
Installation of a Flower Vase and Ring on a Niche	Parks and Recreation	11 - 4
Installation of a Monobar, Emblem, Flower Vase, or Ring on a Crypt	Parks and Recreation	11 - 4
Installation of a Niche Plaque	Parks and Recreation	11 - 5
Installation of Grave Marker	Parks and Recreation	11 - 5
Jails	Fire	9 - 43
Jump House Permit	Parks and Recreation	12 - 8
Jury Fees	Citywide	1 - 2
Knox Box Installation	Fire	9 - 16
Late Filing of Documents/Reports/Information	Fire	9 - 46
Late Payment of CUPA	Fire	9 - 46
Late Payment of Operational Permits	Fire	9 - 46
Late Payment Penalty for Multi-Family Monitoring Fee	Community Development	5 - 6
Licensed Care Facility	Fire	9 - 26
Liquefied Petroleum Gas	Fire	9 - 39
Liquefied Petroleum Gases - Installation Per Tank	Fire	9 - 16
Load Development	Electric Utility	7 - 3
Loan Demand Payoff	Community Development	5 - 1
Lobbying Activities	City Clerk	2 - 1
Lot Line Adjustment Processing	Public Works	14 - 2
Mailed Notices	Community Development	6 - 4
Maintenance Fee	Parks and Recreation	11 - 4

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Maps	Community Development	6 - 4
Massage Application / Inspections	Police	13 - 4
Master Plan Fee	Community Development	4 - 16
Mechanical Permit	Community Development	4 - 6
Meter Reading More Than Once Per Month	Finance	8 - 4
Meter Test Deposit	Electric Utility	7 - 4
Methane Venting and Detection Systems	Fire	9 - 16
Microfilm Copies	Fire	9 - 47
Mills Act Application	Community Development	6 - 9
Mills Act Plaques	Community Development	6 - 9
Minor Modifications	Community Development	6 - 2
Minor Residential Combination Permits	Community Development	4 - 1
Miscellaneous CUPA Inspections, CUPA Plan Reviews or CUPA Field Sampling	Fire	9 - 53
Miscellaneous Haz Mat Inspections, Haz Mat Plan Reviews or Haz Mat Field Sampling	Fire	9 - 25
Miscellaneous Inspections or Plan Reviews	Fire	9 - 25
Mission City Memorial Park Interment Rights and Burial Materials	Parks and Recreation	11 - 14
Motor Funeral Escort	Police	13 - 5
Multi-Family Loan Conversion	Community Development	5 - 3
Multi-Family Loan Origination	Community Development	5 - 3
Multi-Family Loan Recapitalization	Community Development	5 - 4
Multi-Family (MF) Loan Subordination Request Review	Community Development	5 - 1
Multi-Family Monitoring	Community Development	5 - 2
Multi-Family Project Refinance	Community Development	5 - 4
Multi-Family Project Restructuring - Transfer of Ownership	Community Development	5 - 4
Multi-Family Transaction Application Review	Community Development	5 - 3
Multi-Story Buildings	Fire	9 - 35
Municipal Services Information	Finance	8 - 4
Neighborhood Conservation Improvement Program (NCIP) Loan Application	Community Development	5 - 1
Neighborhood Parks	Parks and Recreation	12 - 8
No-Fee Parade Permit	City Manager	3 - 1
Non-Exclusive Franchise Hauler Application	Public Works	15 - 7
Off-Duty Employment	Police	13 - 6

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Off-Site Parking	Community Development	6 - 3
On-Demand Mobile Fueling Site Permit	Fire	9 - 21
Onsite Treatment of Hazardous Waste Annual Fee	Fire	9 - 49
Open Burnings	Fire	9 - 16
Operation & Maintenance Inspection of Stormwater Treatment Systems	Public Works	15 - 1
Operational Permits	Fire	9 - 27
Organic Materials	Fire	9 - 39
Organic Peroxides	Fire	9 - 39
Other Inspections and Fees	Community Development	4 - 14
Outside 3rd Party Review (public ROW or easements)	Public Works	14 - 9
Outside 3rd Party Review (survey or mapping)	Public Works	14 - 9
Ovens	Fire	9 - 16
Overhead Lines - New	Electric Utility	7 - 1
Oversize, Overweight Vehicles	Public Works	14 - 16
Outdoor Assembly Event	Fire	9 - 26
Overtime Haz Mat Inspection	Fire	9 - 25
Overtime Inspection	Fire	9 - 25
Overtime Plan Check, Mapping Review	Public Works	14 - 9
Overtime Haz Mat Plan Review	Fire	9 - 26
Overtime Plan Review	Fire	9 - 25
Parcel Map and Record of Survey Checking	Public Works	14 - 1
Park Building Room Rentals	Parks and Recreation	12 - 2
Parkways and Boulevards Plan Review	Public Works	15 - 6
Patrick Henry Drive CFD Formation	Community Development	6 - 14
Patrick Henry Drive Specific Plan Area Impact	Public Works	14 - 15
Pavement Restoration	Public Works	15 - 4
Pawn/Secondhand Dealer	Police	13 - 6
Payment Default	Citywide	1 - 1
Permit Extension	Community Development	4 - 17
Permit Issuance	Community Development	4 - 2
Permit to Final (per trade)	Community Development	4 - 16
Perpetual Care (Endowment)	Parks and Recreation	11 - 9
Phased Permitting/Occupancy Plan	Fire	9 - 22
Phased Plan Check (per each phase)	Community Development	4 - 16

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fee	Section	Page No.
Photo CD's	Police	13 - 7
Photographs	Fire	9 - 47
Photovoltaic	Community Development	4 - 18
Plan Duplication	Community Development	4 - 17
Plan Revision	Fire	9 - 24
Plant Extraction Systems	Fire	9 - 24
Plumbing Permit	Community Development	4 - 9
Police Reports	Police	13 - 7
Pool Demo	Community Development	4 - 19
Pool Rentals	Parks and Recreation	12 - 9
Portable Hydrant Meter and Deposit	Water and Sewer Utilities	16 - 7
Pre-Application	Community Development	6 - 10
Preparation of Agreement/Easement/Grant Deed	Public Works	14 - 8
Preparation or Peer Review of Technical Report	Community Development	6 - 12
Private Land Drainage Area (PLDA) Program Inspection	Public Works	15 - 2
Private Security	Police	13 - 7
Project Clearance Committee Review	Public Works	14 - 18
Project Clearance Committee/Subcommittee Review	Electric Utility	7 - 6
Project Clearance Committee/Subcommittee Review	Water and Sewer Utilities	16 - 11
Public Entertainment	Police	13 - 7
Public Fireworks Display and Pyrotechnic Special Effects Use	Fire	9 - 17
Pyrophoric Materials	Fire	9 - 39
Pyrotechnics Special Effects Proximal to Audience	Fire	9 - 17
R-1/R-2 Occupancies	Fire	9 - 41
Racquet Court Reservations	Parks and Recreation	12 - 6
Re-Inspection	Fire	9 - 44
Record Drawings Archiving	Public Works	14 - 7
Recreation Cancellation	Parks and Recreation	12 - 6
Recreation Center Auditorium / Senior Center	Parks and Recreation	12 - 1
Recreation Classes	Parks and Recreation	12 - 10
Recreation Course/Class Cancellation, Withdrawal Admin Fee	Parks and Recreation	12 - 10
Recreation Tax (Bedroom)	Public Works	14 - 13
Recycled Hydrant Meter and Deposit	Water and Sewer Utilities	16 - 7
Refrigeration System	Fire	9 - 17

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Release of Stored Vehicles	Police	13 - 8
Remove and Dispose of Marker, Marker Frame, Plaque, Vase and Ring	Parks and Recreation	11 - 6
Replacement Fee for Lost Link+ Materials Borrowed from Other Libraries	Library	10 - 1
Replacement Fee for Lost or Damaged Library Card	Library	10 - 1
Replacement Fee for Portable Electronic Devices	Library	10 - 1
Replacement for Library Materials	Library	10 - 1
Replacement Permit	Community Development	4 - 17
Repo Fee (Repossessed Vehicles)	Police	13 - 9
Reposting of Public Notification	Community Development	6 - 5
Residential Development Park Dedication In-Lieu Fees	Parks and Recreation	12 - 12
Residential Fire-Building Plan Review (R-3/R3.1 Occupancies Only)	Fire	9 - 26
Residential Loan Refinance/Subordinations All Programs	Community Development	5 - 1
Residential Parking Permit	Police	13 - 9
Residential Reroof	Community Development	4 - 20
Residential Scaled Permit	Community Development	4 - 20
Resource Fees	Fire	9 - 4
Resubmittal Fee	Fire	9 - 24
Review and Stamp Transfer of Lost Plan Set	Community Development	4 - 18
Review of Agreements and Easements	Public Works	14 - 8
Review of Permit to Enter Agreement onto City Property	Public Works	14 - 9
Review of Right of Entry Agreement onto City Property	Public Works	14 - 9
Rezoning	Community Development	6 - 1
Sanitary Sewer Capacity Model Run	Public Works	14 - 11
Sanitary Sewer Conveyance Fee	Public Works	14 - 11
Sanitary Sewer Outlet Charge	Public Works	14 - 10
Sanitize Crypt	Parks and Recreation	11 - 7
Saturday Service	Parks and Recreation	11 - 8
SB 330 Review	Community Development	6 - 10
School	Fire	9 - 42
Second Response Ordinance	Police	13 - 9
Secondary Fireworks/Pyro Submittal - No Detailed Plan Review Required	Fire	9 - 17
Secondary Pyro Submittal - No Detailed Plan Review Required	Fire	9 - 17
Security Deposit for Survey	Public Works	14 - 2
Senior Center Rooms	Parks and Recreation	12 - 4

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fee	Section	Page No.
Service Disconnection	Electric Utility	7 - 5
Service Fee Customer - Owned Equipment Problem	Electric Utility	7 - 5
Service Reconnection	Electric Utility	7 - 5
Service Removal	Electric Utility	7 - 6
Service Turn-On	Finance	8 - 3
Service Wire Relocation	Electric Utility	7 - 4
Sewer Lateral Cleanout	Water and Sewer Utilities	16 - 13
Sewer Lateral Installation	Water and Sewer Utilities	16 - 13
Sewer Lateral Video Inspection	Water and Sewer Utilities	16 - 14
Shared Mobility Permit and Impound	Public Works	14 - 20
Short Term Rental Permit	Community Development	6 - 13
Short Term Wastewater Discharge Permit	Water and Sewer Utilities	16 - 15
Significant Property Alteration	Community Development	6 - 13
Signs	Community Development	6 - 9
Single or Double Upright Monument Foundation	Parks and Recreation	11 - 6
Single Story Buildings	Fire	9 - 34
Smoke Control System	Fire	9 - 18
Solar Domestic Hot Water System Installation	Water and Sewer Utilities	16 - 16
Solar Domestic Hot Water System Panel Removal and Replacement	Water and Sewer Utilities	16 - 16
Solar Photovoltaic System	Fire	9 - 21
Solar Pool Heating System Installation	Water and Sewer Utilities	16 - 16
Solar Pool Heating System Panel Removal and Replacement	Water and Sewer Utilities	16 - 17
Solicitor/Peddler	Police	13 - 9
Solid Waste Management	Public Works	15 - 7
Special Event Application	Parks and Recreation	12 - 8
Special Event Parking at Parks and Recreation Facilities	Parks and Recreation	12 - 9
Special Event Food or Merchandise Vendor	Parks and Recreation	12 - 10
Special Event Structure	Fire	9 - 20
Specific Plan	Community Development	6 - 14
Standpipe Systems	Fire	9 - 18
State of California Annual Surcharges	Fire	9 - 50
Storage or Refuse Bins on City Street	Public Works	14 - 16
Storage Tanks - Hazardous Materials	Fire	9 - 18
Storm Drain Medallion Fee	Public Works	15 - 3

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fee	Section	Page No.
Storm Drain Outlet Charge	Public Works	14 - 9
Stormwater Management Plan Review	Community Development	6 - 11
Stormwater Management Building and Planning	Public Works	15 - 2
Street Tree Planting	Public Works	15 - 6
Street Tree Removal	Public Works	15 - 6
Subdivision Committee Review	Public Works	14 - 17
Subpoena Fees	Citywide	1 - 1
SVP System Impact Study	Electric Utility	7 - 8
SVP Generation Interconnection Study	Electric Utility	7 - 8
Tasman East Specific Plan Area Impact	Public Works	14 - 15
Taxicab/Pedicab Company	Police	13 - 10
Taxicab/Pedicab Driver	Police	13 - 10
Technology Fee	Citywide	1 - 1
Technology Fee (Building Fees)	Community Development	4 - 2
Temporary Certificate of Occupancy	Community Development	4 - 16
Temporary Connection to Pole	Electric Utility	7 - 3
Temporary Power	Electric Utility	7 - 3
Temporary Sanitary Sewer Discharge	Public Works	14 - 16
Time Extensions	Community Development	6 - 12
Time of Use Meter Installation	Electric Utility	7 - 7
Tournament	Parks and Recreation	12 - 9
Tow Drivers	Police	13 - 11
Toxic Materials	Fire	9 - 39
Traffic Flow Map	Public Works	14 - 16
Traffic Impact	Public Works	14 - 14
Traffic Sign Fabrication	Public Works	15 - 5
Training	Fire	9 - 1
Transportation Demand Management Fee	Community Development	6 - 13
Tree Removal Permit	Community Development	6 - 11
Underground - Existing	Electric Utility	7 - 2
Underground - New	Electric Utility	7 - 1
Underground and Above Ground Tank Installations	Fire	9 - 18
Underground and Above Ground Tank Modifications	Fire	9 - 19
Underground and Above Ground Tank Removals	Fire	9 - 19

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Underground Fire Service Systems	Fire	9 - 20
Underground Hazardous Materials Tank	Fire	9 - 52
Underground Street Light Relocation	Electric Utility	7 - 3
Unstable (Reactive) Materials	Fire	9 - 40
USB Drive for Police Reports	Police	13 - 11
Use Permits	Community Development	6 - 3
Using Library Meeting Room	Library	10 - 2
Utility Billing Splitting or Combining Accounts	Finance	8 - 3
Utility Engineering Plan Review & Inspection	Water and Sewer Utilities	16 - 7
Utility Service Deposit	Finance	8 - 2
Variance	Community Development	6 - 2
Vault Disposal	Parks and Recreation	11 - 6
Verification of Electric Meter Address	Finance	8 - 3
Wastewater Treatment Plant Capacity	Water and Sewer Utilities	16 - 15
Water and Fire Service Tap	Water and Sewer Utilities	16 - 10
Water Efficiency Review	Water and Sewer Utilities	16 - 8
Water Meter and Backflow Preventer	Water and Sewer Utilities	16 - 3
Water Meter (Device Cost)	Water and Sewer Utilities	16 - 3
Water Meter Test	Water and Sewer Utilities	16 - 7
Water Reactive Materials	Fire	9 - 40
Water Reconnection	Water and Sewer Utilities	16 - 9
Water Service	Water and Sewer Utilities	16 - 1
Water Service Abandonment	Water and Sewer Utilities	16 - 9
Water Service Dual Meter Service	Water and Sewer Utilities	16 - 2
Water Service Relocation	Water and Sewer Utilities	16 - 10
Water Service Upgrade Excluding Device Cost	Water and Sewer Utilities	16 - 12
Water Supply Assessment Preparation	Water and Sewer Utilities	16 - 9
Watershed Map	Public Works	14 - 7
Youth Activity Center Room Rental	Parks and Recreation	12 - 5
Youth Activity Center Gymnasium Rental	Parks and Recreation	12 - 5
Youth & Teen Center Room Rental	Parks and Recreation	12 - 7
Zoning Clearance	Community Development	6 - 1
Zoning Code Text Amendment	Community Development	6 - 1
Zoning Verification	Community Development	6 - 10



Municipal Fee Schedule **Resolution**

RESOLUTION NO. 25-9437

**A RESOLUTION OF THE CITY OF SANTA CLARA,
CALIFORNIA, ADOPTING THE "CITY OF SANTA CLARA
2025/26 MUNICIPAL FEE SCHEDULE"**

WHEREAS, for the previous fiscal year 2024/25 (July 1, 2024 to June 30, 2025) the Santa Clara City Council ("City Council") adopted certain fees by Resolution No. 24-9316 ("2024/25 Fee Schedule");

WHEREAS, the City of Santa Clara ("City") now desires to amend existing fees, eliminate certain fees, and impose new fees as set forth in the "PROPOSED CITY OF SANTA CLARA 2025/26 MUNICIPAL FEE SCHEDULE" ("Fee Schedule") attached to the staff report accompanying this Resolution and incorporated herein by reference;

WHEREAS, unchanged fees will continue to be charged at the rate set forth in the FY 24/25 Fee Schedule adopted under Resolution 24-9316;

WHEREAS, in compliance with Article XIII C of the California Constitution and as also detailed in the Fee Schedule, the fees, rates, rental fees, fines, and charges (hereinafter, "Fee" or "Fees") in the Fee Schedule are not taxes and are

(a) fees imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the City;

(b) fees imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the City;

(c) fees imposed for the reasonable regulatory costs to the City for issuing licenses and permits, performing investigations, inspections, and audits;

(d) fees imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property;

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(e) fines, penalties, or other monetary charges imposed by the City as a result of a violation of law;

(f) charges imposed as a condition of property development; and/or

(g) assessments and property-related fees imposed in accordance with the provisions of Article XIID of the California Constitution;

WHEREAS, in adopting the Fee Schedule, the City exercises its powers under (a) Article XI, Section 7 of the California Constitution, (b) Article XIIC of the California Constitution, (c) Section 50076 of the California Government Code, (d) the Charter of the City of Santa Clara, (e) the Code of the City of Santa Clara, California, and (f) any other applicable laws;

WHEREAS, the City made available the proposed Municipal Fee Schedule for public review and comment ten (10) days prior to the public hearing for the proposed Fees;

WHEREAS, on April 9 and April 16, 2025, the City timely published notice of the public hearing in the *Santa Clara Weekly* in the manner set forth in Government Code Sections 6062a and 66018;

WHEREAS, the City mailed notice of the public hearing to all persons requesting such notice pursuant to Government Code Section 66016;

WHEREAS, on April 29, 2025, the City Council held a public hearing on the Fees set forth in the Fee Schedule; and

WHEREAS, also on April 29, 2025, the City Council discussed and determined, by Resolution 25-9436, the amounts to be charged as field and turf user fees (agenda item 25-377), which shall also be included in the FY 25/26 Municipal Fee Schedule.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

1. The findings as set forth herein above are hereby adopted by the City Council of Santa Clara.

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2. Adoption of Fees, Rates and Charges. The Fees contained in the "CITY OF SANTA CLARA 2025/26 MUNICIPAL FEE SCHEDULE" are hereby adopted. The field and turf user fees adopted under Resolution 25-9436 shall be included in the "CITY OF SANTA CLARA 2025/26 MUNICIPAL FEE SCHEDULE."

3. Effect of Fees Prior to effective Date of Resolution. This Resolution shall not be construed so as to affect any fee or charge payable or paid under any applicable fee schedule operative prior to the effective date of this Resolution, except to the extent that the Fee Schedule supersedes the 2024/25 Fee Schedule for new fees, amended fees, and deleted fees.

4. Effective date. The Fees set forth in the "CITY OF SANTA CLARA 2025/26 MUNICIPAL FEE SCHEDULE" described in Section 2 above shall be effective on July 1, 2025.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION PASSED AND ADOPTED BY THE CITY OF SANTA CLARA, CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 29TH DAY OF APRIL, 2025, BY THE FOLLOWING VOTE:

AYES:	COUNCILORS:	Chahal, Cox, Gonzalez, Hardy, Jain, and Park, and Mayor Gillmor
NOES:	COUNCILORS:	None
ABSENT:	COUNCILORS:	None
ABSTAINED:	COUNCILORS:	None

ATTEST: 

 NORA PIMENTEL, MMC
 ASSISTANT CITY CLERK
 CITY OF SANTA CLARA

Attachments incorporated by reference:
 1. City of Santa Clara 2025/26 Municipal Fee Schedule
 2. Resolution 25-9436

RESOLUTION NO. 25-9436

**A RESOLUTION OF THE CITY OF SANTA CLARA,
CALIFORNIA, UPDATING THE RECREATION FIELDS AND
TURF RESERVATIONS: PRACTICE & GAMES FEES TO BE
INCORPORATED IN THE FY 2025/26 PROPOSED MUNICIPAL
FEE SCHEDULE**

WHEREAS, under the provisions of the City of Santa Clara Charter, Municipal Code, Constitution of the State of California, and California Government Code, fees and charges assessed by the City of Santa Clara may be amended or modified upon the adoption of a Resolution by the City Council;

WHEREAS, on April 29, 2025, Council will take action on the FY 2025/26 Municipal Fee Schedule (RTC 25-131);

WHEREAS, the FY 2025/26 Proposed Municipal Fee Schedule item describes the Recreation Fields and Turf Areas Reservations: Practice & Games Fees as “unchanged” in order for Council to weigh in on the field and turf user fees;

WHEREAS, the City has conducted a benchmark analysis and review of its field infrastructure needs; and

WHEREAS, in accordance with the City’s analysis and review, the City now desires to incorporate the updated Recreation Fields and Turf Areas Reservations: Practice & Games Fees into the FY 2025/26 Proposed Municipal Fee Schedule.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

1. That the City Council hereby finds that the above Recitals are true and correct and by this reference makes them a part hereof.
2. That the FY 2025/26 Municipal Fee Schedule proposed for Council adoption on April 29, 2025 shall include the updated Recreation Fields and Turf Areas Reservations: Practice & Games Fees as follows:

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Field User Categories & Priorities for Use	FY 2025/26 Fee
Resident Youth Non-Profit	\$8/hour
Resident Adult Non-Profit	\$25/hour
Resident	\$60/hour
Non-Resident	\$280/hour
Commercial	\$280/hour

3. The fees described in Section 2 of this Resolution shall supersede the Field and Turf Areas Reservation: Practice and Games fees contained in the FY 2025/26 Proposed Municipal Fee Schedule (RTC 25-131).

4. Effective date. This Resolution shall take effect immediately.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION PASSED AND ADOPTED BY THE CITY OF SANTA CLARA, CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 29TH DAY OF APRIL, 2025, BY THE FOLLOWING VOTE:

AYES:	COUNCILORS:	Chahal, Cox, Gonzalez, Hardy, and Jain, and Mayor Gillmor
NOES:	COUNCILORS:	Park
ABSENT:	COUNCILORS:	None
ABSTAINED:	COUNCILORS:	None

ATTEST: 
 NORA PIMENTEL, MMC
 ASSISTANT CITY CLERK
 CITY OF SANTA CLARA

Attachments incorporated by reference: None

RESOLUTION NO. 25-9511

**A RESOLUTION OF THE CITY OF SANTA CLARA,
CALIFORNIA, AMENDING THE FISCAL YEAR 2025/26
MUNICIPAL FEE SCHEDULE TO ALIGN POOL RENTAL FEES
WITH AN UPDATED FEE STRUCTURE BASED ON PRIORITY
USER GROUPS**

WHEREAS, under the provisions of the City of Santa Clara Charter, Municipal Code, Constitution of the State of California, and California Government Code, fees and charges assessed by the City of Santa Clara may be amended or modified upon the adoption of a Resolution by the City Council;

WHEREAS, on April 29, 2025, the City Council adopted the FY 2025/26 Municipal Fee Schedule (Resolution 25-9437) which included Pool Rental fees for Shared Facility and Exclusive Use;

WHEREAS, the City has conducted community outreach, a benchmark analysis and review of its field infrastructure needs; and

WHEREAS, in accordance with the City’s analysis and review, the City now desires to amend the Pool Rental Fees as detailed in the FY 2025/26 Adopted Municipal Fee Schedule.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

1. That the City Council hereby finds that the above Recitals are true and correct and by this reference makes them a part hereof.
2. That the FY 2025/26 Municipal Fee Schedule is hereby amended to modify the Parks and Recreation Department’s Pool Rental Fees as follows:

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Pool Rental Fees	FY 2025/26 Adopted Fee	FY 2025/26 Amended Fee
Shared Facility	\$89 per hour	
Exclusive Use	\$289 per hour	
Priority User Group 1	-	No Fee
Priority User Group 2	-	\$8 per hour per lane
Priority User Group 3	-	\$16 per hour per lane
Priority User Group 4	-	\$16 per hour per lane
Priority User Group 5	-	\$20 per hour per lane
Priority User Group 6	-	\$40 per hour per lane
Priority User Group 7	-	\$40 per hour per lane

3. The fees described in Section 2 of this Resolution shall replace the Pool Rental fees contained in the FY 2025/26 Adopted Municipal Fee Schedule (Resolution 25-9437).

4. In order to implement the fees described herein, Council shall establish through separate action(s) descriptions for each Priority User Group Category.

5. Effective date. This Resolution shall take effect immediately.


I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION PASSED AND ADOPTED BY THE CITY OF SANTA CLARA, CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 9TH DAY OF DECEMBER, 2025, BY THE FOLLOWING VOTE:

AYES: COUNCILORS: Chahal, Cox, Gonzalez, Hardy, Jain, and Park, and Mayor Gillmor

NOES: COUNCILORS: None

ABSENT: COUNCILORS: None

ABSTAINED: COUNCILORS: None

ATTEST: 
 NORA PIMENTEL, MMC
 ASSISTANT CITY CLERK
 CITY OF SANTA CLARA

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Parks & Recreation / Recreation

Resolution: 25-9437

Date Approved:

4/29/2025

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments
<u>Pool Rentals</u>	Cost per hour		Charged by: Parks & Rec.	Date 4/29/2025	Objective: Recover Cost	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. G1: City programs G2: Resident youth non-profit organization G3: Resident adult non-profit organization G4: Other government agency G5: Santa Clara resident G6: Non-resident G7: Commerical entity
Shared Facility	\$ 82.00	No	Collected by: Parks & Rec.	Res. No. 25-9437	Prop 26 Exception: 4	
Exclusive Use	\$ 289.00	No			Full Cost: Varies	
Priority User Groups	Cost per lane per hour					
Priority User Group 1 (G1)	No Fee					
Priority User Group 2 (G2)	\$ 8.00					
Priority User Group 3 (G3)	\$ 16.00					
Priority User Group 4 (G4)	\$ 16.00					
Priority User Group 5 (G5)	\$ 20.00					
Priority User Group 6 (G6)	\$ 40.00					
Priority User Group 7 (G7)	\$ 40.00					

RESOLUTION NO. 25-9515

**A RESOLUTION OF THE CITY OF SANTA CLARA, CALIFORNIA,
APPROVING THE SANITARY SEWER CONVEYANCE FEE
NEXUS STUDY AND AMENDING THE FISCAL YEAR 2025/26
MUNICIPAL FEE SCHEDULE WITH UPDATED SANITARY
SEWER OUTLET CHARGE – CONVEYANCE FEE RATES**

WHEREAS, pursuant to Santa Clara City Code section 17.15.220, subdivision (c) and Resolution Number 07-7415, the City is authorized to collect charges for persons who desire to connect to the sanitary sewer system;

WHEREAS, the Sanitary Sewer Outlet Charge - Conveyance Fee established by Resolution 07-7415 may be modified and updated periodically by resolution of the City Council pursuant to any applicable law, rule, regulation and conformance with any subsequent fee study prepared by or on behalf of the City of Santa Clara;

WHEREAS, the Sanitary Sewer Outlet Charge - Conveyance Fee was last modified and updated by Resolution 10-7741 pursuant to all applicable law, rule, regulation and conformance with subsequent fee study prepared by the City of Santa Clara;

WHEREAS, the City Council adopts a Master Fee Schedule as part of its budget, fixing and establishing fees, rates, and charges for goods and services provided by the City;

WHEREAS, the Department of Public Works has prepared a report entitled "Sanitary Sewer Conveyance Fee Nexus Study" (the "Study") which is attached and includes costs associated with the sewer infrastructure improvements including acquisition, administration, plan, design, construction, and reconstruction of public sanitary sewer facilities;

WHEREAS, the Study is on file in the Office of the City Clerk, available for public inspection, and incorporated herein by this reference;

WHEREAS, the Study provides an evaluation of the need for the Sewer Conveyance Fee and establishes the nexus between the imposition of such impact fee and the estimated reasonable cost of providing the improvements for which the fees are charged;

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WHEREAS, The Mitigation Fee Act, California Government Code section 66001 et seq., requires that, in any action establishing a fee as a condition of approval of a development project, a local agency shall make the following findings:

- 1) Under Government Code Section 66001 (a)(1), identify the purpose of the fee.
- 2) Under Government Code Section 66001 (a)(2), identify the use to which the fee is to be put.
- 3) Under Government Code Section 66001 (a)(3), determine how there is reasonable relationship between the fee's use and the type of development project on which the fee is imposed.
- 4) Under Government Code Section 66001 (a)(4), determine how there is reasonable relationship between the need for the public facility and the type of development project on which the fee is imposed.
- 5) Under Government Code Section 66001 (b), determine how there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed;

WHEREAS, the Study substantiates the need for the proposed update to the Sewer Conveyance Fee rates;

WHEREAS, the City wishes to adopt these proposed Sewer Conveyance Fee rates in accordance with the analysis contained in the Study;

WHEREAS, the Study was made available for public inspection at least ten days before the public hearing by placing the data on file with the City Clerk's office on November 5, 2025 in accordance with Government Code 66016; and,

WHEREAS, pursuant to the Mitigation Fee Act and Section 17.15.220 of the Santa Clara City Code, the City Council now desires to approve the Study and proposed rate modifications to the Fee.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

1. That the City Council hereby finds that the above Recitals are true and correct and by this reference makes them a part hereof.

2. That in accordance with the Mitigation Fee Act and the Study, and based on the facts and substantial evidence in the record, the Fee is hereby adopted by the City Council based on the following findings:

A. Development projects will create additional demand on the City's existing sanitary sewer system.

B. As required by Government Code Section 66001 (a)(1), the purpose of the fee is to fund capacity improvements to the sanitary sewer system caused by new development.

C. As required by Government Code Section 66001 (a)(2), the use of the fees is to fund the activities necessary to accomplish sanitary sewer capacity improvements as further detailed in the Study.

D. As required by Government Code Section 66001 (a)(3), the use of the fees for sanitary sewer capacity improvements is related to the increased sanitary sewer discharges created by new residential and non-residential development as further detailed in the Study.

E. As required by Government Code Section 66001 (a)(4), the sanitary sewer capacity improvements are required due to increases in sanitary sewer discharges from residential developments and increases in sanitary sewer discharges from non-residential developments as further detailed in the Study.

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F. As required by Government Code Section 66001 (b), the sewer capacity improvement costs are recovered by setting development fee rates at the level not to exceed the improvement costs. The Fee does not exceed the estimated reasonable cost of providing the facilities for which the Fee is imposed. The Fee is not levied, collected or imposed for general government purposes.

G. As the purpose of this Resolution is to continue collection of an impact fee to fund necessary sanitary sewer capacity improvement costs, the setting and imposition of the Fee is exempt from environmental review under the California Environmental Quality Act (CEQA) pursuant to Section 21080(b)(D) of the California Public Resources Code. This Resolution is for the purpose of continuing the Fee only and is not intended to approve any capital project to be funded by said fee. Such capital projects will undergo separate review under CEQA, if applicable, at such time as the City considers those capital projects for approval.

3. The FY25/26 Municipal Fee Schedule is hereby amended to modify the Sanitary Sewer Outlet Charge – Conveyance Fee imposed upon development projects at the following rates:

Residential - \$1.14 per square foot

Non-residential - \$6.34 per gallon per day (gpd)

4. The Sanitary Sewer Outlet Charge – Conveyance Fee shall apply to Accessory Dwelling Units (ADUs) as follows:

A. ADUs 750 square feet or larger shall be assessed the “Residential” rate described in Section 3.

B. ADUs less than 750 square feet shall not be charged the Sanitary Sewer Outlet Charge – Conveyance Fee.

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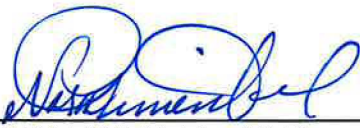
5. That the sanitary sewer capacity improvement projects included in the Study are the City's current best estimate of future sewer system capacity capital needs and the list of projects is subject to change due to changes in development patterns, changes in land uses not currently envisioned, changes in the sanitary sewer collection system or the sewer hydraulic model due to new information, and other unforeseen changes, and City staff may make modifications to the list of projects resulting from such changes.

6. That said Study, as duly revised and corrected if necessary, is hereby approved, confirmed and adopted.

7. Effective date. This resolution shall become effective immediately.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION PASSED AND ADOPTED BY THE CITY OF SANTA CLARA, CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 9TH DAY OF DECEMBER, 2025, BY THE FOLLOWING VOTE:

AYES:	COUNCILORS:	Chahal, Cox, Gonzalez, Hardy, Jain, and Park, and Mayor Gillmor
NOES:	COUNCILORS:	None
ABSENT:	COUNCILORS:	None
ABSTAINED:	COUNCILORS:	None

ATTEST: 
NORA PIMENTEL, MMC
ASSISTANT CITY CLERK
CITY OF SANTA CLARA

Attachments incorporated by reference:
1. Sanitary Sewer Conveyance Fee Nexus Study – September 2025



Sanitary Sewer Conveyance Fee Nexus Study

Final Report
September 2025

DRAFT

12 Mountfort Street
Portland, ME 04101
800.426.4262

woodardcurran.com

0012307.00
City of Santa Clara
September 10, 2025

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1. INTRODUCTION

This report summarizes updates to the sanitary sewer conveyance fee proposed to fund the City of Santa Clara's (City) sewer capital improvement plan (CIP) for capacity improvements. This report presents the results of a nexus study to justify a sanitary sewer conveyance impact fee under AB 1600. This report discusses the following:

- History of the sanitary sewer conveyance fee
- Existing conveyance fee structure and cost
- Summary of the current conveyance fee fund balance
- Identified capital improvement projects, project timing, and capital cost escalation
- Summary of future flow projections attributed to new development
- Summary of the future square footage associated with new development
- Allocation of capital costs to future users
- Conveyance fee fund cash flow projection
- Proposed updates to conveyance fee

Additional details of conveyance fee calculations are provided in the Appendices.

Please note that Woodard & Curran (W&C) is not a Registered Municipal Advisor or Financial Advisor. The findings in this report reflect W&C's professional engineering understanding of the capital programs scope, associated cost, and schedule. In conclusion, the report provides recommendations for sanitary sewer conveyance fees associated with the Master Plan's Capital Improvement Plan.

2. CONVEYANCE FEE BACKGROUND

2.1 Conveyance Fee History

The Sanitary Sewer Conveyance Fee was originally approved by City Council in June 2007. The fee was created to help mitigate impacts on the City's sewer conveyance system from increased sewer discharges generated by new developments. The basis of the fee utilizes findings in the City's Sanitary Sewer Master Plan related to the capacity required to accommodate new growth and the capital costs of those capacity improvement projects. This fee only recovers the capital costs of conveyance capacity projects to get sewer discharges from new developments and redevelopments to the San Jose/Santa Clara Regional Wastewater Facility (RWF), not treatment capacity at the RWF.

The ongoing need for the conveyance fee is driven by the City's adopted General Plan (projected through 2035), which promotes new development and will continue to lead to increased densities of land uses and sewer discharges.

2.2 Existing Fee Structure

The Sanitary Sewer Conveyance fee was last changed in June 2010 (Resolution No. 10-7741), setting the onetime residential fee at \$4,218 per dwelling unit and the non-residential fee at \$8.60 per gallon per day (gpd). No changes to the conveyance fee have been made since 2010 except for adding a provision to address Accessory Dwelling Units (ADUs) in 2018 per Ordinance 1968 and limited increases due to inflation. The residential conveyance fee is a flat fee that assumes the average residential single-family property discharges 245 gallons per day (gpd) of sewage. Ordinance 1968 requires the City to charge a pro-rated conveyance fee for ADU's. The City assumes an ADU is equivalent to an apartment and charges a conveyance fee equivalent to 62.9% of the fee for a single-family residential home. The 62.9% is based on the ratio of apartment average daily discharge (154 gpd) to that of a single-family residential home (245 gpd).

The 2010 Conveyance Fee Update Report¹ utilized the General Plan and the then current Sanitary Sewer Capacity Assessment Study² to determine the density of dwelling units per acre and the total number of potential dwelling units. Units already built and units approved but not built were subtracted from the total number of potential units to determine the remaining units to use in the 2010 conveyance fee calculation. The number of remaining dwelling units were then multiplied by 245 gpd to determine total residential demands. Non-residential demands utilized the remaining development from the General Plan based on the square fee (SF) of building floor space for various developments and applying a gpd/SF factor to determine total non-residential gpd demand. The total gpd demand (residential and non-residential) was divided by the estimated capital costs of capacity improvements needed to serve future development to calculate the cost per gpd.

As mentioned, the residential conveyance fee was calculated by multiplying the cost per gpd by 245 gpd. Non-residential users are charged on a cost per gpd basis and the conveyance fee is levied at 50% of the

¹ Exhibit A, City of Santa Clara Sanitary Sewer Outlet Charge Conveyance Fee Update Report (City, June 2010): <https://santaclara.legistar.com/View.ashx?M=F&ID=7894429&GUID=C8520A4C-98A0-4029-9659-0D284EC51AFF>

² Sanitary Sewer Capacity Assessment (RMC, May 2007)

cost per gpd. It is not entirely clear how or why the non-residential fee was set at 50% of the cost per gpd but some potential explanations are provided below:

- At the time, the conveyance capacity expansion projects were predominantly driven by residential growth.
- The 2010 fee update report stated “the area of the City where the majority of new residential growth is anticipated does not have sufficient conveyance capacity to get the wastewater from the homes and businesses to the Water Pollution Control Plant.”
- City staff mentioned some areas of the City had large industrial/commercial users that are no longer active. Because of the former industrial uses, large collection/conveyance infrastructure remained with adequate capacity available.

As detailed in the 2010 Conveyance Fee Update Report, the calculated fee (for full cost recovery) was \$4,850 per residential dwelling unit and \$8.65 per gpd non-residential. To limit the extent of the fee increase, the 2010 report proposed an approximate 25% increase to the 2009 fees which were \$3,375 per residential dwelling unit and \$6.90 per gpd non-residential. The 2010 conveyance fee proposal was approved and the fees were revised to \$4,218 per residential dwelling unit and \$8.60 per gpd non-residential (less than full cost recovery).

3. PROPOSED CONVEYANCE FEE STRUCTURE

The information provided in this section reflects a change in the conveyance fee structure. It is proposed that the previous fee based on a cost per gpd of sanitary sewer flow be maintained for non-residential development and changed to a fee based on square footage (SF) for residential development. The proposed change for residential development makes the fee structure consistent with AB 602 in that the proposed fee will be proportional to the square footage of proposed residential units. AB 602, passed September 28, 2021, states “if the study is adopted after July 1, 2022, either calculate a fee levied or imposed on a housing development project proportionately to the square footage of the proposed units, or make specified findings explaining why square footage is not an appropriate metric to calculate the fees.”

For non-residential development, the existing fee structure accurately represents the proportional demand that the development places on the sanitary sewer system capacity. As examples, a mini-storage warehouse use would generate only 0.02 gpd per square foot of development whereas a fast-food restaurant would generate 0.9 gpd per square foot, a multiple of 45 times the flow of a mini-warehouse. A fee based on the flow generated per square foot is the more equitable method for calculating non-residential fees since the potential range of flows varies widely.

3.1 Current Conveyance Fee Fund Balance

The current conveyance fee fund is accounted for in the City’s Fund 594 and is classified as a development impact fee. The existing conveyance fee Fund 594 tracks the beginning balance, additions from developer fees, earnings from interest income, expenditures on sewer conveyance projects, and the ending balance. For the Fiscal Year ended June 30, 2025, the Conveyance Fee fund has an ending balance of \$58,727,262. A summary of the conveyance fee fund balance is provided below:

TABLE 1: CONVEYANCE FEE FUND BALANCE

Fund 594	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25
Beginning Balance	\$34,179,296	\$38,232,186	\$39,419,207	\$44,853,964	\$54,098,272	\$55,815,618
Developer Fees	\$4,079,586	\$3,126,854	\$5,214,338	\$9,053,180	\$1,110,240	\$1,328,550
Interest Income	\$705,177	\$559,621	\$720,262	\$811,032	\$1,090,180	\$2,048,922
Expenditures	(\$731,873)	(\$2,499,454)	(\$499,843)	(\$619,904)	(\$483,074)	(\$465,828)
Ending Balance	\$38,232,186	\$39,419,207	\$44,853,964	\$54,098,272	\$55,815,618	\$58,727,262

The conveyance fee fund balance totaled \$58,727,262 for fiscal year ended June 30, 2025 (FY2024-25). The interest income is based on the annual weighted interest rate of the City’s cash pool. In a prior year (FY2023-24), the interest rate was 1.992%. For subsequent years, interest income is assumed to be earned on the yearly beginning fund balance at a rate of 1.50%.

3.2 Needed Capital Improvements

Sewer capital improvements reflect the capacity improvement project details provided in Task 5 and TM #4 of the current Sanitary Sewer Master Plan Update 2025. Woodard & Curran identified thirteen capacity improvement projects in the CIP totaling \$100,572,000¹ (in 2024\$). In addition to these capacity improvement projects, the CIP also includes several other costs supported by the conveyance fee revenues. These include Hydraulic Model Maintenance & Support and Technical Analyses to Support System Verification and Hydraulic Model Accuracy for \$75,000 and \$25,000 (in 2024\$), respectively. Also included is Future Master Plan Updates for \$950,000 (in 2024\$) occurring every seven years with the next update in 2029. These other costs total \$1,950,000 (in 2024\$) through 2035. A summary table of the CIP projects is provided in **Appendix A** and a summary of the escalated capital costs is provided in **Appendix D**. Each CIP project has a trigger categorized either by Long-Term Future Loads or Existing Loads. Note that while Near-Term future loads may be a possible trigger, by analysis, no project in the CIP is triggered in the Near-Term. For accurate forecasting of CIP costs, Existing Loads projects are assumed to be constructed in FY2028, with pre-construction costs incurred over two years in FY2026 and FY2027. Long-Term Future Loads are assumed to be constructed in FY2035, with pre-construction costs incurred over three years in FY2032, FY2033, and FY2034. Pre-construction activities reflect the engineering and administration cost line items provided in the CIP report. It is assumed that pre-construction costs are incurred evenly over a 2- or 3-year period.

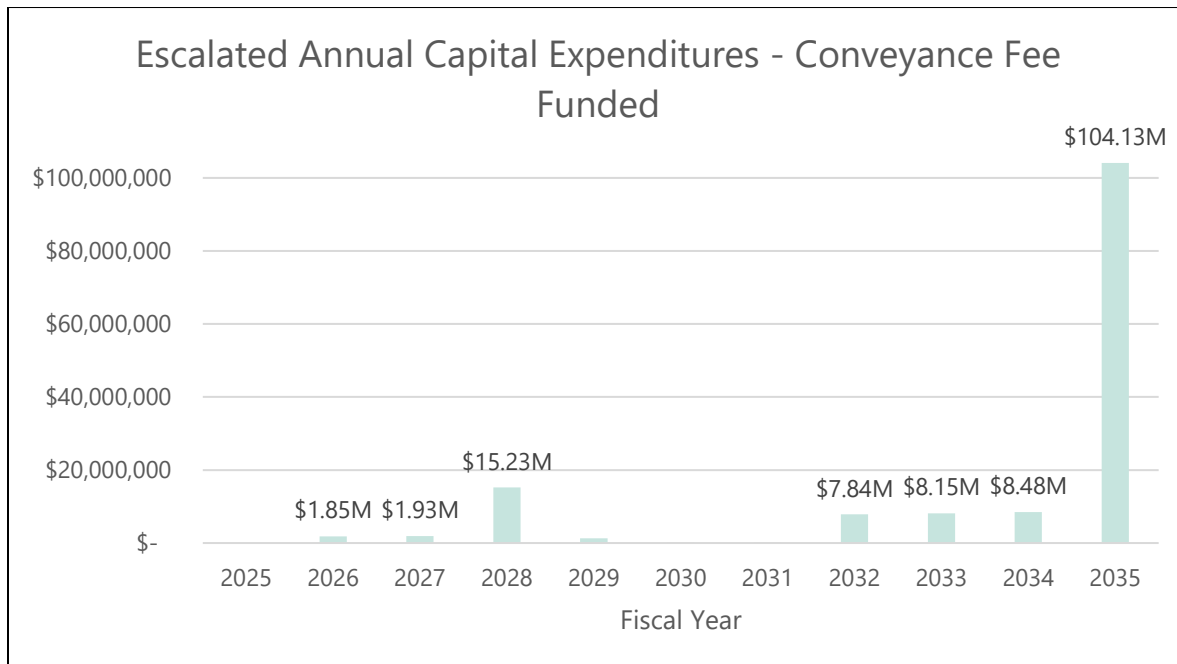
It is important to note that this study is the best estimate of future capital needs. The Capital Improvement Plan in the Sanitary Sewer Master Plan Update 2025 is the source of that best estimate of future capital needs. Moreover, the list of projects in the CIP is subject to change for several potential reasons, such as, changes in development patterns, changes in land uses not currently envisioned, changes in the collection system and/or hydraulic model due to new information, and other unforeseen changes.

While there are always unknown factors that may change construction timelines, FY2035 was used as the end of the planning horizon to conform with the City’s current General Plan. Both pre-construction and construction cost estimates are escalated annually by a factor of 4% to account for cost increases. Escalated

¹ Costs are based on August 2024 ENR CCI of 15367.24 for the San Francisco Area

capital costs for the CIP total \$149,149,000. Additionally, it is assumed that all capital costs associated with the CIP are cash funded solely by the conveyance fees collected. A breakdown of the escalated capital costs by project is provided in **Appendix D** and a summary of annual capital expenditures through FY2035 is provided in the figure below.

FIGURE 1: ANNUAL CAPITAL EXPENDITURES



3.3 Summary of Future Flow Projections

Future flow projections are summarized by existing, near-term future (next five years), and long-term future (by 2035) as identified in the current Sanitary Sewer Master Plan Update 2025. The flows represent average base wastewater flows during dry weather conditions¹ and are further separated by residential and non-residential user types. The table below presents the total existing flows, anticipated flows by the near-term future, and anticipated flows by the long-term future.

¹ Existing flows based on winter water use (consumption) from the City's billing database. These flows would represent the average daily sanitary sewer discharges from the City's customers during dry weather (non-rainfall) conditions.

TABLE 2: AVERAGE DRY WEATHER FLOWS SUMMARY (IN MGD) (SANTA CLARA FLOW ONLY)

Land Use	Residential	Non-Residential	Total	Notes
Existing	6.72	4.50	11.21	
Near-Term Future	10.11	6.09	16.20	
Long-Term Future	13.21	10.77	23.98	Excludes 5.085 MGD assumed for entitlements
*Note: Does not include sewer flows from the Cupertino Sanitary District (CuSD)				

To determine the flows attributable to the capacity improvement projects identified in the CIP, these flows were further summarized to show the incremental flows in the near and long-term future. Residential users are expected to add 3.39 millions of gallons per day (MGD) and 3.10 MGD in the near-term future and long-term future, respectively. Non-residential users are anticipated to add 1.59 MGD and 4.68 MGD in the near-term future and long-term future, respectively. Near-term future flows are expected to be added from FY2026-FY2030 and long-term future flows from FY2031-FY2035. Future flows for residential and non-residential users total 12.76 MGD. The incremental future flows are summarized in the table below.

TABLE 3: INCREMENTAL AVERAGE DRY WEATHER FLOWS SUMMARY (IN MGD) (SANTA CLARA FLOW ONLY)

Land Use	Residential	Non-Residential	Total	Notes
Existing	6.72	4.50	11.21	
Near-Term Future	3.39	1.59	4.99	
Long-Term Future	3.10	4.68	7.78	Excludes 5.085 MGD assumed for entitlements
Total Flows (by 2035)	13.21	10.77	23.98	
*Note: Does not include sewer flows from the Cupertino Sanitary District (CuSD)				

Both tables exclude 5.085 MGD assumed for entitlements in the long-term future flows¹ and do not include sewer flows from the Cupertino Sanitary District (CuSD). Based on flow monitoring, it was estimated that existing average dry weather flows from CuSD are approximately 3.45 MGD. Additionally, CuSD and the City have an existing agreement that allows CuSD to discharge a maximum of 13.8 MGD to the City's sewer system (maximum peak wet weather flow assumed in the model for future conditions.) As such, the total flows identified in Table 3 are not the total flows carried by the conveyance system but are reduced by the amount of the CuSD estimated flows.

The exact timeline of the future flow contributing to the system is not known on a year-by-year basis. For the purposes of this report, the total 5-year near-term and total 5-year long-term flows were averaged to determine the flows added on a year-by-year basis. For example, the near-term future residential flows total 3.39 MGD resulting in an annual flow of 678,400 gpd for each of the 5 years from FY2026 to FY2030.

¹ The entitlement flows of 5.085 MGD reflect approximately 0.374 MGD for residential users and 4.711 MGD for non-residential users.

TABLE 4: NEAR-TERM AND LONG-TERM FLOW (GPD) PROJECTIONS

Land Use	Residential	Non-Residential	Total
Near-Term Future Flow (aggregate)	3,392,000	1,593,000	4,985,000
Annual Flow (FY2026-FY2030)	678,400	318,600	997,000
Long Term Future Flow (aggregate)	3,098,000	4,681,000	7,779,000
Annual Flow (FY2031-FY2035)	619,600	936,200	1,555,800

3.4 Summary of Future Square Footage Projection

The future flows presented in Section 3.3 are based upon the near and long-term projected residential Dwelling Unit's (DU) and square footage of non-residential development as identified in the City's General Plan. The Residential DUs were converted to square feet using averages from an analysis of planning approvals from 2022, 2023, and 2024 (provided by the City). The average square feet for various residential developments and associated density category are as follows:

- Single Family: 2,650 SF – Low Density
- Condo/Townhouse: 1,660 SF - Medium Density
- High Density (all types): 800 SF – High Density

Table 5 provides the DUs, SF per DU, and total SF in the near-term and long-term for residential development. The values shown are incremental in order to determine the SF attributable to development in the near-term and long-term. As previously mentioned, it is proposed to utilize the future square footage estimates such that the conveyance fee can be a levied per square foot of development in compliance with AB 602.

TABLE 5: FUTURE DWELLING UNIT AND SQUARE FEET PROJECTION

			Value	Units	Square Feet per DU	Total Square Feet
Residential	Near-Term	Low Density	0	DUs	2,650	-
		Medium Density	1,870	DUs	1,660	3,104,200
		High Density	12,466	DUs	800	9,972,800
	Long Term	Low Density	132	DUs	2,650	349,800
		Medium Density	6,484	DUs	1,660	10,763,440
		High Density	13,581	DUs	800	10,864,800

The exact timeline of the future square footage of development is not known on a year-by-year basis. For the purposes of this report, the total 5-year near-term and total 5-year long-term square feet of development were averaged to determine the square footage added on a year-by-year basis. For example, the near-term future residential square feet of development total 13,077,000, resulting in annual square

feet of 2,615,400 for each of the 5 years from FY2026 to FY2030. The annualized square feet projections will provide the basis of when conveyance fee revenues are expected to be earned. The table below provides a summary of the aggregate and annual square feet of development projection.

TABLE 6: NEAR-TERM AND LONG-TERM SQUARE FEET PROJECTION

Land Use	Residential
Near-Term Future Square Feet (aggregate)	13,077,000
Annual Square Feet (FY2026-FY2030)	2,615,400
Long-Term Future Square Feet (aggregate)	21,978,040
Annual Square Feet (FY2031-FY2035)	4,395,608

3.5 Capital Cost Allocation to Future Users

The capacity improvement projects identified in the CIP are generally required across the entire sewer system to ensure adequate conveyance capacity to serve future development. Also, the total incremental flows due to future development roughly are split 50/50 between residential and non-residential development. For these reasons, the capital costs associated with capacity improvements use an equal 50/50 cost responsibility for residential and non-residential developments. The total escalated capital costs for future capacity of \$149,149,000 are reduced by the FY2024-25 conveyance fee ending balance of \$58,727,262, resulting in \$90,421,391. This is further reduced by the assumed interest earnings on the fund balance from FY2026 – FY2035 of ~ \$10,810,000, resulting in \$79,611,391. The intent of reducing the capital costs by the existing fund ending balance and interest earnings over the forecast is to ensure the ending fund balance in 2035 is at or near zero such that all fees collected and expended are directly related to the projected development. The total capital cost attributed to residential development is divided by the total near and long-term square footage to calculate the cost per SF for residential fee. The total capital cost attributed to non-residential development is divided by the total additional gpd resulting from development to calculate the cost per gpd for non-residential fee. The following table provides the cost per SF for residential and cost per gpd for non-residential development types when considering the total escalated capital costs (less existing fund balance and less interest earnings), total near and long-term square footage for residential, and total near and long-term flow (gpd) for non-residential.

TABLE 7: CAPITAL COSTS ALLOCATION

Description	Residential	Non-Residential
Total Remaining Escalated Capital Costs for Future Capacity	\$ 79,611,391	\$ 79,611,391
Cost Share Percentage	50%	50%
Allocated Capital Cost	\$ 39,805,696	\$ 39,805,696
Total Near and Long-Term Square Footage	35,055,040	
Total Near and Long-Term Flow (gpd)		6,274,000
Conveyance Fee per Square Foot	\$ 1.14	
Conveyance Fee per GPD		\$ 6.34

3.6 Summary Conveyance Fee Revenues and Cash Flow Projection

As described in Section 3.3, near-term future non-residential flows are added annually for 5 years (fiscal years, 2026, 2027, 2028, 2029, and 2030), as shown in Table 4. Near-term future flows added annually are 318,600 gpd. Long-term future flows are added annually for 5 years (fiscal years 2031, 2032, 2033, 2034, and 2035). Long-term future flows added annually are 936,200 gpd. The annual flows are then multiplied by the \$6.34 non-residential conveyance fee cost per gpd to determine total conveyance fee revenues from non-residential.

As described in Section 3.4, near-term future residential square footage is added annually for 5 years (fiscal years, 2026, 2027, 2028, 2029, and 2030), as shown in Table 6. Near-term future square footage added annually is 2,615,400 SF. Long-term future square footage is added annually for 5 years (fiscal years 2031, 2032, 2033, 2034, and 2035). Long-term future square footage added annually is 4,395,608 SF. The annual square feet are then multiplied by the \$1.14 residential conveyance fee cost per square foot to determine total conveyance fee revenues from residential. Annual conveyance fee revenues (combined residential and non-residential) range from \$5,002,000 to \$10,947,000 over the forecast period. Reference **Appendix B** for full detail. The cash flow projections include the actual beginning and ending fund balance in FY2023, FY2024, and FY2025. The FY2026 beginning balance reflects the prior year ending balance and FY2026 is the year updated conveyance fees start to be collected. As previously mentioned, interest income is assumed to be earned at a rate of 1.50% based on the beginning fund balance for FY2026 and beyond. The ending fund balance in FY2035 is approximately \$120,000. A summary of the cash flow projection through FY2035 is provided in **Appendix C**.

3.7 Conveyance Fee Recommendation

The recommended conveyance fee structure and rates are as follows:

- Residential - \$1.14 per square foot
- Non-residential - \$6.34 per gallon per day (gpd)

The residential rate is recommended to be changed from its current cost per dwelling unit to one assessed per square foot of development. The change makes the fee consistent with AB 602 as further described in Section 3. The methodology in establishing the rate is covered in Sections 3.4 and 3.5. The non-residential fee is recommended to stay on a cost per gpd basis as this accurately captures the wide range of flows dependent on the nature of the use (refer also to Section 3.) The methodology in establishing the rate is covered in Sections 3.3 and 3.5. The conveyance capacity expansion required is linked to the demands that future flows (associated with new development) will place on the conveyance system. Therefore, it is reasonable to require future users to pay for the cost of the capacity expansion based on the impact each user contributes to the conveyance system.

The recommended residential rate of \$1.14 per square foot is rounded to the nearest cent and will result in a more straightforward application of the rate for any given development application. At this rate, the residential conveyance fee would be \$3,021 for an average-sized single-family residential dwelling unit (2,650 SF X \$1.14 per SF), \$1,892.40 for a residential condo/townhouse (1,660 SF X \$1.14 per SF), and \$912 for residential high density (800 SF X \$1.14 per SF). As previously mentioned, the square footage associated with residential developments reflects the averages based upon analysis of planning approvals from 2022, 2023, and 2024. These proposed fees compare to the current fee for residential of \$4,218 per dwelling unit.

The proposed fees are between 28.4 and 78.4% lower than the current fee. The change in fee structure to a cost per square footage of residential development allows the City greater flexibility to assess the conveyance fee for a variety of property uses in an equitable manner. For example, a large 10,000 SF single family dwelling unit likely contributes more to the sewer conveyance system than a small 1,660 SF condo/townhouse.

The non-residential fee would change from the current \$8.60 per gpd to \$6.34 per gpd reflecting a reduction of 26.2%.

It is important to note that if any unforeseen expenses or larger than expected construction cost increases occur, the conveyance fee fund may not have adequate resources to absorb those costs.

Also, additional funding sources may be required to fund the conveyance improvements if the level of new development square footage and associated sewer flows do not occur as planned. The City should annually compare actual square footage and flow from new developments to those assumed in this report and make any adjustments as needed to the conveyance fee calculations. One example would be if there was a major change in development plans that resulted in lower total near and long-term square footage, the City would want to recalculate the fees with the new projections. On the other hand, if the actual capital costs exceed the initial costs provided in the CIP and escalation factors built into this analysis, the City may want to increase the total revenues to be raised by the fee thereby increasing the per unit fee. Ultimately the City should ensure the conveyance fee fund receives adequate revenues to support the timeline of planned capital expenditures. If there is a shortfall for one or several years, the fee structure may need to be reevaluated and updated to address a reduced inflow of revenues.

3.8 Conveyance Fee Rate Comparison

The following charts compare the City's current and proposed sewer conveyance fee to comparable agencies in the region. It is important to note that some agencies do not have separate fees for sewer conveyance capacity and treatment capacity and will show higher amounts in this comparison. Agencies with an asterisk * may include fees for both sewer collection and treatment or only provide a single sewer development impact fee. Agencies with combined conveyance and treatment capacity charges are shown in Figure 2. Agencies with separate conveyance fees are provided in Figure 3. The proposed conveyance fee of \$3,021 (single family residential) would be one of the lowest fees of the agencies surveyed. The charts below provide the estimated conveyance fee for the various residential development types based on the average square feet of those developments (single family = 2,650 SF, condo/townhouse = 1,660 SF, high density = 800 SF). Additionally, the "Santa Clara SF Conveyance & Treatment (Proposed)" includes the combined single family residential fee for sewer conveyance (\$3,021) and sewer treatment (\$1,187).



FIGURE 2: COMPARISON OF RESIDENTIAL SEWER CAPACITY FEES – CONVEYANCE AND TREATMENT

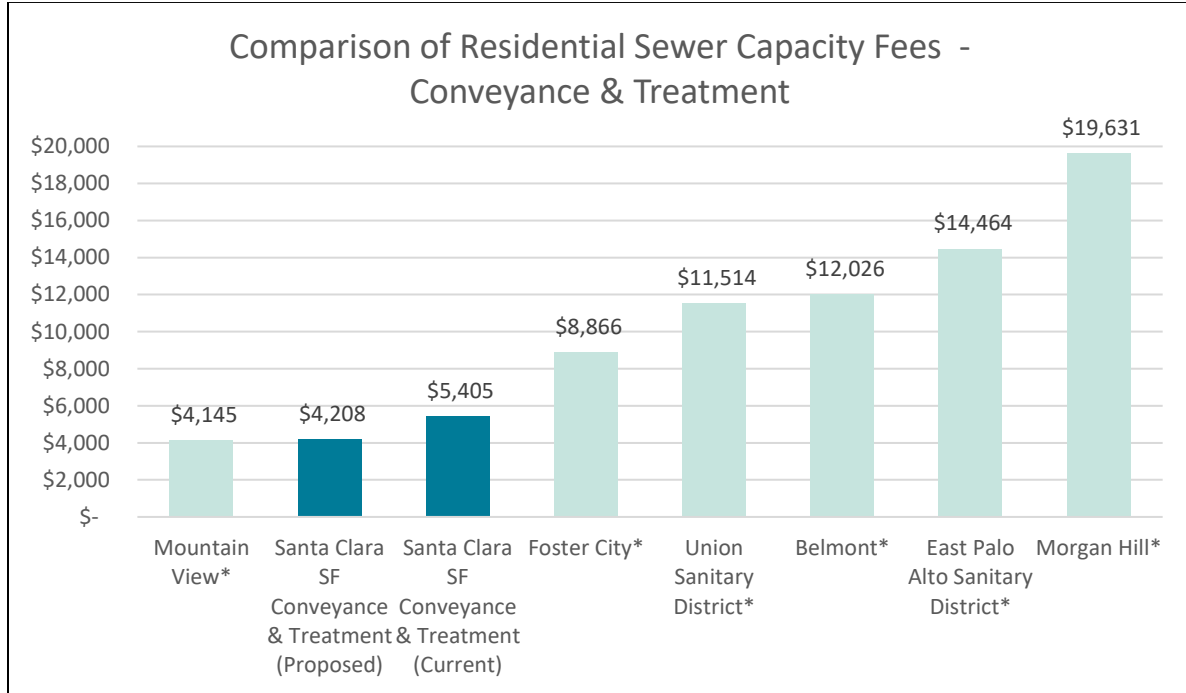
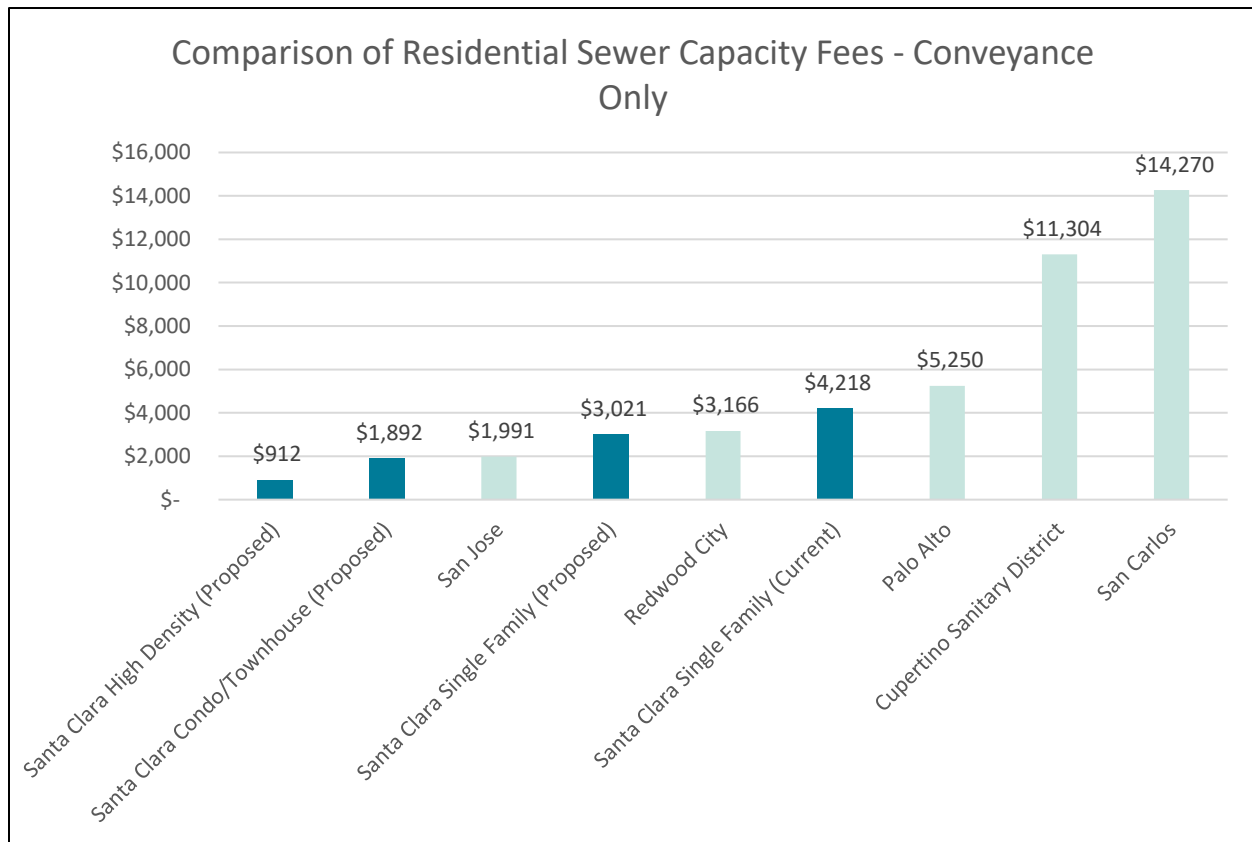


FIGURE 3: COMPARISON OF RESIDENTIAL SEWER CAPACITY FEES – CONVEYANCE ONLY FEES



The fees displayed above are based on the following units:

- San Jose – Sewer Connection Fee Per Acre for residential parcel sizes greater than or equal to 9,780 S.F.
- Redwood City – Sewer Collection Capacity Per Single Family Dwelling Unit
- Mountain View – Sewer Capacity Fee Per Residential Unit
- Palo Alto – Wastewater Capacity Charge for a 4-in connection with a 5/8-in meter
- Foster City – Sewer Service Connection Per Equivalent Dwelling Unit
- Cupertino Sanitary District – Sewer Development Fee Per Single Family Dwelling Unit
- Union Sanitary District – Sewer Capacity Fee Per Single Family Dwelling Unit (less than 4,500 S.F.)
- Belmont – Sewer Connection Fees Per Residential Dwelling Unit
- San Carlos – Sewer Capacity Charges Per Single Family Dwelling Unit
- East Palo Alto Sanitary District – Sewer Connection Fee Per Residential Unit

- Morgan Hill – Sewer Development Impact Fee Per Dwelling Unit



APPENDIX A – CAPITAL IMPROVEMENT PLAN EXCERPT

Appendix G: Sewer Capacity CIP Cost Estimates, Maps, and Profiles

Capital Improvement Project Summary Table

Project No. ¹	Project ID	Project Location	Pre-Project Pipe Diameter(s) ²	Project Description	Priority ³	Flow Confidence Level ⁴	Loads Trigger ⁵	Design Flow Trigger ⁵	Physical Network Trigger ⁵	Project Cost ⁶
1	Tracy/Pomeroy/Homestead/Kiely	Tracy Dr, Pomeroy Ave, Homestead Rd (S Trunk), Kiely Blvd	10 to 22.8-inch	12313 LF of 15 to 27-inch diameter pipe	7	N/A	LTFL (entitlement)	DWF	UMN	\$26,942,000
2	Homestead Road	N Homestead Trunk from Swallow Wy to Saratoga Creek	18 to 30-inch	6407 LF of 24 to 33-inch diameter pipe	3	3	LTFL	WWF	UMN	\$17,156,000
3	Kiely Boulevard	Orthello Wy to S of El Sobrante St	8-inch	266 LF of 10-inch diameter pipe	6	4	LTFL	WWF	UMN	\$513,000
4	Victoria Avenue	Fowler Ave & Pomeroy Ave to Nobili Ave & Victoria Ave	8-inch	764 LF of 10-inch diameter pipe	6	3	LTFL	WWF	UMN	\$1,337,000
5	Cabrillo Avenue	Halford Ave & Buckley St; St. Lawrence Dr, W of Lawrence Expwy	8-inch	Flow Diversion Weirs only. No pipe	1	3	EL	WWF	UMN	\$154,000
6	CMC Basin	Santa Maria Ave & Francis Ave; Amethyst Dr	8 to 12-inch	3655 LF of 12 to 15-inch diameter pipe	1	1 & 2	EL	WWF	UMN	\$7,263,000
7	Bowers Avenue	Bowers Ave from Chromite Dr to Walsh Ave	25.7-inch	2605 LF of 30-inch diameter pipe	4	5	LTFL	WWF	LMN	\$8,047,000
8	Calabazas Trunk	Calabazas Creek from S of Agate Dr to Central Expwy	22.8 to 27-inch	2791 LF of 18 to 27-inch diameter pipe	2	5	EL	WWF	LMN	\$8,731,000
9	Mission College Boulevard	Mission College Blvd from Freedom Cir to west of Great America Pkwy	12 to 15-inch	1886 LF of 15-inch diameter pipe	5	N/A	LTFL (specific development)	DWF	UMN	\$3,830,000
12	GAP West Trunk	S of West Tasman Dr to Lafayette St	28.5 to 35.7-inch	4810 LF of 36 to 42-inch diameter pipe	3	2	LTFL	WWF	UMN	\$17,781,000
13	GAP East Trunk	Old Glory Ln to S of Bunker Hill Ln; Stars and Stripes Dr	31.4-inch	231 LF of 39-inch diameter pipe	4	2	LTFL	WWF	LMN	\$1,002,000
14	Bunker Hill Lane East	E of Great America Pkwy	6-inch	107 LF of 8-inch diameter pipe	7	N/A	LTFL (entitlement)	WWF	UMN	\$301,000
15	Lafayette Street	N of Calle del Mundo to S of Great America Wy	34.2 to 40.3-inch	2290 LF of 42 to 48-inch diameter pipe	3	2	LTFL	WWF	UMN	\$7,515,000
CIP Total: \$100,572,000										

Total Cost by Priority Category

Priority	# of Projects	Estimated Capital Cost	%
1	2	\$ 7,417,000	7%
2	1	\$ 8,731,000	9%
3	3	\$ 42,452,000	42%
4	2	\$ 9,049,000	9%
5	1	\$ 3,830,000	4%
6	2	\$ 1,850,000	2%
7	2	\$ 27,243,000	27%
Total	13	\$ 100,572,000	

¹Projects are numbered from upstream to downstream. Table does not include Project Nos. 10 (Patrick Henry Drive) and 11 (Mission Point) because project costs will be paid for by the developers.

²Pre-project pipe diameters include future lining assumptions.

³Projects are prioritized based on wastewater flow, design flow, and physical network triggers as well as assumed structural condition.

⁴Rating assigned to validate the need for the project through review of flow monitoring data and reported surcharging and operational issues, and compatibility between flow meter data and the model. Descriptions of the flow confidence levels are as follows: N/A = Not assigned because project would be triggered by entitlement flow or specific development; 1 = Flow meter on or very near to the project reach surcharged during metered storm; 2 = Flow meter on or very near to the project reach confirms flow, but did not surcharge during metered storm; 3 = Flow meter near the project reach (upstream or downstream) confirms flow; 4 = No flow meter near the project reach to confirm flow; 5 = Conflicting flow between meter and model.

⁵EL = Existing Loads; LTFL = Long-Term Future Loads; DWF = Dry Weather Flow; WWF = Wet Weather Flow; UMN = Unlined Model Network; LMN = Lined Model Network.

⁶Costs are based on August 2024 ENR CCI of 15367.24 for the San Francisco Area and are Class 5 estimates (planning level).

Other Conveyance Fee Cost Items

Item	Description	Frequency	Amount *
Hydraulic Model Maintenance & Support	Continuously update model network to reflect changes and improvements to the sewer system, update base flow scenarios based on development status (proposed, approved, constructed), maintain consistent documentation in model files, and related tasks.	Annual	\$75,000
Future Master Plan Updates	Comprehensive update of Master Plan to include hydraulic model update (with latest water and land use data), flow monitoring, model calibration, analysis of system deficiencies, development of projects to resolve deficiencies, funding analysis, and production of technical memoranda and reports.	Every 7 years with next funding need in 2029	\$950,000
Technical Analyses to Support System Verification and Hydraulic Model Accuracy	Perform inflow/infiltration studies (to evaluate basins with high wet-weather response), conduct flow monitoring to verify system hydraulic conditions (including, but not necessarily limited to, flow split locations), analyze water usage and sewer generation rates to determine trends and potential system impacts, perform pump station capacity evaluations to identify firm capacities, evaluate proposed sewer improvements for sytem performance (when requested), and similar technical studies/analyses.	Annual	\$25,000
* Cost is stated in 2024 dollars. Use escalation for subsequent years.			

APPENDIX B – CONVEYANCE FEE REVENUES

Conveyance Fee Revenues											
Fiscal Year	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Fiscal Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Residential:											
Future Development SF	-	2,615,400	2,615,400	2,615,400	2,615,400	2,615,400	4,395,608	4,395,608	4,395,608	4,395,608	4,395,608
Conveyance Fee Cost per SF	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14
Total Residential Conveyance Fees	\$ -	\$ 2,982,000	\$ 2,982,000	\$ 2,982,000	\$ 2,982,000	\$ 2,982,000	\$ 5,011,000	\$ 5,011,000	\$ 5,011,000	\$ 5,011,000	\$ 5,011,000
Non-Residential:											
Future Development Flow (gpd)	-	318,600	318,600	318,600	318,600	318,600	936,200	936,200	936,200	936,200	936,200
Conveyance Fee Cost per GPD	\$ 6.34	\$ 6.34	\$ 6.34	\$ 6.34	\$ 6.34	\$ 6.34	\$ 6.34	\$ 6.34	\$ 6.34	\$ 6.34	\$ 6.34
Total Non-Residential Conveyance Fees	\$ -	\$ 2,020,000	\$ 2,020,000	\$ 2,020,000	\$ 2,020,000	\$ 2,020,000	\$ 5,936,000	\$ 5,936,000	\$ 5,936,000	\$ 5,936,000	\$ 5,936,000
Total Conveyance Fee Revenues	\$ -	\$ 5,002,000	\$ 5,002,000	\$ 5,002,000	\$ 5,002,000	\$ 5,002,000	\$ 10,947,000	\$ 10,947,000	\$ 10,947,000	\$ 10,947,000	\$ 10,947,000



APPENDIX C – CASH FLOW PROJECTION

Cash Flow Projection													
Fiscal Year	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Fiscal Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Beginning Fund Balance	\$ 44,853,964	\$ 54,098,272	\$ 55,815,618	\$ 58,727,262	\$ 62,755,518	\$ 66,770,013	\$ 57,544,527	\$ 62,132,209	\$ 67,939,660	\$ 79,774,162	\$ 84,078,173	\$ 88,133,161	\$ 91,922,846
Conveyance Fees (Developer Fees)	\$ 9,053,180	\$ 1,110,240	\$ 1,328,550	\$ 5,002,000	\$ 5,002,000	\$ 5,002,000	\$ 5,002,000	\$ 5,002,000	\$ 10,947,000	\$ 10,947,000	\$ 10,947,000	\$ 10,947,000	\$ 10,947,000
Interest Income	\$ 811,032	\$ 1,090,180	\$ 2,048,922	\$ 880,909	\$ 941,333	\$ 1,001,550	\$ 863,168	\$ 931,983	\$ 1,019,095	\$ 1,196,612	\$ 1,261,173	\$ 1,321,997	\$ 1,378,843
Subtotal	\$ 54,718,176	\$ 56,298,692	\$ 59,193,090	\$ 64,610,171	\$ 68,698,851	\$ 72,773,563	\$ 63,409,694	\$ 68,066,192	\$ 79,905,755	\$ 91,917,774	\$ 96,286,346	\$ 100,402,158	\$ 104,248,688
Existing Expenses Appropriated	\$ (619,904)	\$ (\$483,074)	\$ (\$465,828)										
Future CIP Expenses	\$ -	\$ -	\$ -	\$ (1,854,653)	\$ (1,928,839)	\$ (15,229,036)	\$ (1,277,486)	\$ (126,532)	\$ (131,593)	\$ (7,839,601)	\$ (8,153,185)	\$ (8,479,312)	\$ (104,128,417)
Ending Fund Balance	\$ 54,098,272	\$ 55,815,618	\$ 58,727,262	\$ 62,755,518	\$ 66,770,013	\$ 57,544,527	\$ 62,132,209	\$ 67,939,660	\$ 79,774,162	\$ 84,078,173	\$ 88,133,161	\$ 91,922,846	\$ 120,272

APPENDIX D – ESCALATED CAPITAL IMPROVEMENT COST BY PROJECT

Escalated Capital Improvement Cost by Project

Project No.	Project ID	Phase	Loads Trigger	Estimated Capital Improvement Cost	Project Start	Escalated Capital Cost
1	Tracy/Pomeroy/Homestead/Kiely	Pre-Construction Yr 1	Long-Term Future Loads (LTFL)	\$ 1,796,115	2032	\$ 2,458,107
1	Tracy/Pomeroy/Homestead/Kiely	Pre-Construction Yr 2	Long-Term Future Loads (LTFL)	\$ 1,796,115	2033	\$ 2,556,432
1	Tracy/Pomeroy/Homestead/Kiely	Pre-Construction Yr 3	Long-Term Future Loads (LTFL)	\$ 1,796,115	2034	\$ 2,658,689
1	Tracy/Pomeroy/Homestead/Kiely	Construction	Long-Term Future Loads (LTFL)	\$ 21,553,381	2035	\$ 33,180,440
2	Homestead Road	Pre-Construction Yr 1	Long-Term Future Loads (LTFL)	\$ 1,143,738	2032	\$ 1,565,284
2	Homestead Road	Pre-Construction Yr 2	Long-Term Future Loads (LTFL)	\$ 1,143,738	2033	\$ 1,627,895
2	Homestead Road	Pre-Construction Yr 3	Long-Term Future Loads (LTFL)	\$ 1,143,738	2034	\$ 1,693,011
2	Homestead Road	Construction	Long-Term Future Loads (LTFL)	\$ 13,724,851	2035	\$ 21,128,778
3	Kiely Boulevard	Pre-Construction Yr 1	Long-Term Future Loads (LTFL)	\$ 34,210	2032	\$ 46,819
3	Kiely Boulevard	Pre-Construction Yr 2	Long-Term Future Loads (LTFL)	\$ 34,210	2033	\$ 48,692
3	Kiely Boulevard	Pre-Construction Yr 3	Long-Term Future Loads (LTFL)	\$ 34,210	2034	\$ 50,640
3	Kiely Boulevard	Construction	Long-Term Future Loads (LTFL)	\$ 410,524	2035	\$ 631,983
4	Victoria Avenue	Pre-Construction Yr 1	Long-Term Future Loads (LTFL)	\$ 89,137	2032	\$ 121,990
4	Victoria Avenue	Pre-Construction Yr 2	Long-Term Future Loads (LTFL)	\$ 89,137	2033	\$ 126,870
4	Victoria Avenue	Pre-Construction Yr 3	Long-Term Future Loads (LTFL)	\$ 89,137	2034	\$ 131,945
4	Victoria Avenue	Construction	Long-Term Future Loads (LTFL)	\$ 1,069,644	2035	\$ 1,646,668
5	Cabrillo Avenue	Pre-Construction Yr 1	Existing Loads (EL)	\$ 15,357	2026	\$ 16,610
5	Cabrillo Avenue	Pre-Construction Yr 2	Existing Loads (EL)	\$ 15,357	2027	\$ 17,274
5	Cabrillo Avenue	Pre-Construction Yr 3	Existing Loads (EL)	\$ -	2027	\$ -
5	Cabrillo Avenue	Construction	Existing Loads (EL)	\$ 122,850	2028	\$ 143,717
6	CMC Basin	Pre-Construction Yr 1	Existing Loads (EL)	\$ 726,306	2026	\$ 785,572
6	CMC Basin	Pre-Construction Yr 2	Existing Loads (EL)	\$ 726,306	2027	\$ 816,995
6	CMC Basin	Pre-Construction Yr 3	Existing Loads (EL)	\$ -	2027	\$ -
6	CMC Basin	Construction	Existing Loads (EL)	\$ 5,810,445	2028	\$ 6,797,399
7	Bowers Avenue	Pre-Construction Yr 1	Long-Term Future Loads (LTFL)	\$ 536,486	2032	\$ 734,218
7	Bowers Avenue	Pre-Construction Yr 2	Long-Term Future Loads (LTFL)	\$ 536,486	2033	\$ 763,587
7	Bowers Avenue	Pre-Construction Yr 3	Long-Term Future Loads (LTFL)	\$ 536,486	2034	\$ 794,130
7	Bowers Avenue	Construction	Long-Term Future Loads (LTFL)	\$ 6,437,831	2035	\$ 9,910,745
8	Calabazas Trunk	Pre-Construction Yr 1	Existing Loads (EL)	\$ 873,069	2026	\$ 944,311
8	Calabazas Trunk	Pre-Construction Yr 2	Existing Loads (EL)	\$ 873,069	2027	\$ 982,083
8	Calabazas Trunk	Pre-Construction Yr 3	Existing Loads (EL)	\$ -	2027	\$ -
8	Calabazas Trunk	Construction	Existing Loads (EL)	\$ 6,984,549	2028	\$ 8,170,934
9	Mission College Boulevard	Pre-Construction Yr 1	Long-Term Future Loads (LTFL)	\$ 255,349	2032	\$ 349,463

Escalated Capital Improvement Cost by Project

Project No.	Project ID	Phase	Loads Trigger	Estimated Capital Improvement Cost	Project Start	Escalated Capital Cost
9	Mission College Boulevard	Pre-Construction Yr 2	Long-Term Future Loads (LTFL)	\$ 255,349	2033	\$ 363,441
9	Mission College Boulevard	Pre-Construction Yr 3	Long-Term Future Loads (LTFL)	\$ 255,349	2034	\$ 377,979
9	Mission College Boulevard	Construction	Long-Term Future Loads (LTFL)	\$ 3,064,189	2035	\$ 4,717,178
12	GAP West Trunk	Pre-Construction Yr 1	Long-Term Future Loads (LTFL)	\$ 1,185,368	2032	\$ 1,622,258
12	GAP West Trunk	Pre-Construction Yr 2	Long-Term Future Loads (LTFL)	\$ 1,185,368	2033	\$ 1,687,149
12	GAP West Trunk	Pre-Construction Yr 3	Long-Term Future Loads (LTFL)	\$ 1,185,368	2034	\$ 1,754,635
12	GAP West Trunk	Construction	Long-Term Future Loads (LTFL)	\$ 14,224,420	2035	\$ 21,897,841
13	GAP East Trunk	Pre-Construction Yr 1	Long-Term Future Loads (LTFL)	\$ 66,828	2032	\$ 91,459
13	GAP East Trunk	Pre-Construction Yr 2	Long-Term Future Loads (LTFL)	\$ 66,828	2033	\$ 95,117
13	GAP East Trunk	Pre-Construction Yr 3	Long-Term Future Loads (LTFL)	\$ 66,828	2034	\$ 98,922
13	GAP East Trunk	Construction	Long-Term Future Loads (LTFL)	\$ 801,936	2035	\$ 1,234,544
14	Bunker Hill Lane East	Pre-Construction Yr 1	Long-Term Future Loads (LTFL)	\$ 20,091	2032	\$ 27,496
14	Bunker Hill Lane East	Pre-Construction Yr 2	Long-Term Future Loads (LTFL)	\$ 20,091	2033	\$ 28,596
14	Bunker Hill Lane East	Pre-Construction Yr 3	Long-Term Future Loads (LTFL)	\$ 20,091	2034	\$ 29,740
14	Bunker Hill Lane East	Construction	Long-Term Future Loads (LTFL)	\$ 241,096	2035	\$ 371,156
15	Lafayette Street	Pre-Construction Yr 1	Long-Term Future Loads (LTFL)	\$ 500,997	2032	\$ 685,649
15	Lafayette Street	Pre-Construction Yr 2	Long-Term Future Loads (LTFL)	\$ 500,997	2033	\$ 713,075
15	Lafayette Street	Pre-Construction Yr 3	Long-Term Future Loads (LTFL)	\$ 500,997	2034	\$ 741,598
15	Lafayette Street	Construction	Long-Term Future Loads (LTFL)	\$ 6,011,962	2035	\$ 9,255,139
16	Hydraulic Model Maintenance & Support	Ongoing	N/A	\$ 75,000	2026	\$ 81,120
16	Hydraulic Model Maintenance & Support	Ongoing	N/A	\$ 75,000	2027	\$ 84,365
16	Hydraulic Model Maintenance & Support	Ongoing	N/A	\$ 75,000	2028	\$ 87,739
16	Hydraulic Model Maintenance & Support	Ongoing	N/A	\$ 75,000	2029	\$ 91,249
16	Hydraulic Model Maintenance & Support	Ongoing	N/A	\$ 75,000	2030	\$ 94,899
16	Hydraulic Model Maintenance & Support	Ongoing	N/A	\$ 75,000	2031	\$ 98,695
16	Hydraulic Model Maintenance & Support	Ongoing	N/A	\$ 75,000	2032	\$ 102,643
16	Hydraulic Model Maintenance & Support	Ongoing	N/A	\$ 75,000	2033	\$ 106,748
16	Hydraulic Model Maintenance & Support	Ongoing	N/A	\$ 75,000	2034	\$ 111,018
16	Hydraulic Model Maintenance & Support	Ongoing	N/A	\$ 75,000	2035	\$ 115,459
17	Future Master Plan Updates	Ongoing	N/A	\$ 950,000	2029	\$ 1,155,820
18	Technical Analyses to Support System Verification and Hydraulic Model Accuracy	Ongoing	N/A	\$ 25,000	2026	\$ 27,040

Escalated Capital Improvement Cost by Project

Project No.	Project ID	Phase	Loads Trigger	Estimated Capital Improvement Cost	Project Start	Escalated Capital Cost
18	Technical Analyses to Support System Verification and Hydraulic Model Accuracy	Ongoing	N/A	\$ 25,000	2027	\$ 28,122
18	Technical Analyses to Support System Verification and Hydraulic Model Accuracy	Ongoing	N/A	\$ 25,000	2028	\$ 29,246
18	Technical Analyses to Support System Verification and Hydraulic Model Accuracy	Ongoing	N/A	\$ 25,000	2029	\$ 30,416
18	Technical Analyses to Support System Verification and Hydraulic Model Accuracy	Ongoing	N/A	\$ 25,000	2030	\$ 31,633
18	Technical Analyses to Support System Verification and Hydraulic Model Accuracy	Ongoing	N/A	\$ 25,000	2031	\$ 32,898
18	Technical Analyses to Support System Verification and Hydraulic Model Accuracy	Ongoing	N/A	\$ 25,000	2032	\$ 34,214
18	Technical Analyses to Support System Verification and Hydraulic Model Accuracy	Ongoing	N/A	\$ 25,000	2033	\$ 35,583
18	Technical Analyses to Support System Verification and Hydraulic Model Accuracy	Ongoing	N/A	\$ 25,000	2034	\$ 37,006
18	Technical Analyses to Support System Verification and Hydraulic Model Accuracy	Ongoing	N/A	\$ 25,000	2035	\$ 38,486
Total				\$ 102,522,098		\$ 149,148,653